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1996

# TOWN OF MILTON

## New Hampshire



*Sketch by:*  
*- Jayme Thyng age 16*

# 1996

## Annual Report



This Report has been printed on recycled paper.  
Please bring it to the Town Meeting.

## **MILTON CALENDAR**

### **BOARD OF SELECTMEN**

First and third Wednesday of every month at 7:00 P.M. at the Town Office Building.

### **BUDGET COMMITTEE**

Third Thursday of every month at 7:00 P.M. at the Planning Board Office/Teneriffe Building.

### **CONSERVATION COMMISSION**

Second Tuesday of every month at 7:00 P.M. at the Planning Board Office/Teneriffe Building.

### **ECONOMIC DEVELOPMENT COMMITTEE**

Second Thursday of every month at 7:00 P.M. at the Planning Board Office/Teneriffe Building.

### **LIBRARY TRUSTEES**

Meetings scheduled as required at the Milton Free Public Library, Milton Mills.

### **PARKS & RECREATION COMMISSION**

Meetings scheduled as required at either the Planning Board Office/Teneriffe Building or the Town Office Building.

### **PLANNING BOARD**

First and third Tuesday of every month at 7:00 P.M. at the Planning Board Office/Teneriffe Building.

### **RT.16 CORRIDOR COMMITTEE**

First Thursday of every month at 7:00 P.M. at the Teneriffe Building.

### **SEWER COMMISSION**

First Tuesday of every month at 6:30 P.M. at the Treatment Plant Office.

### **TOWN BEACH COMMISSION**

Second Thursday of every month at 7:00 P.M. at the Town Office Building.

### **ZONING BOARD OF ADJUSTMENT**

First Wednesday (when required) of every month at 7:00 P.M. at the Planning Board Office/Teneriffe Building.

# ANNUAL REPORT

*for the*

## TOWN OF MILTON NEW HAMPSHIRE

*for Fiscal Year  
Ending December 31, 1996*



Number of Registered Voters	2,161
Population	3,691

*Printed by The Park Printers, Somersworth, NH*

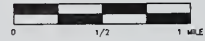


# Municipal Resources Inc.

389 Main Street  
Salem, New Hampshire 03079  
(603)893-8298 • FAX: (603)898-3991

ACTON, MAINE

TOWN OF MILTON, NH

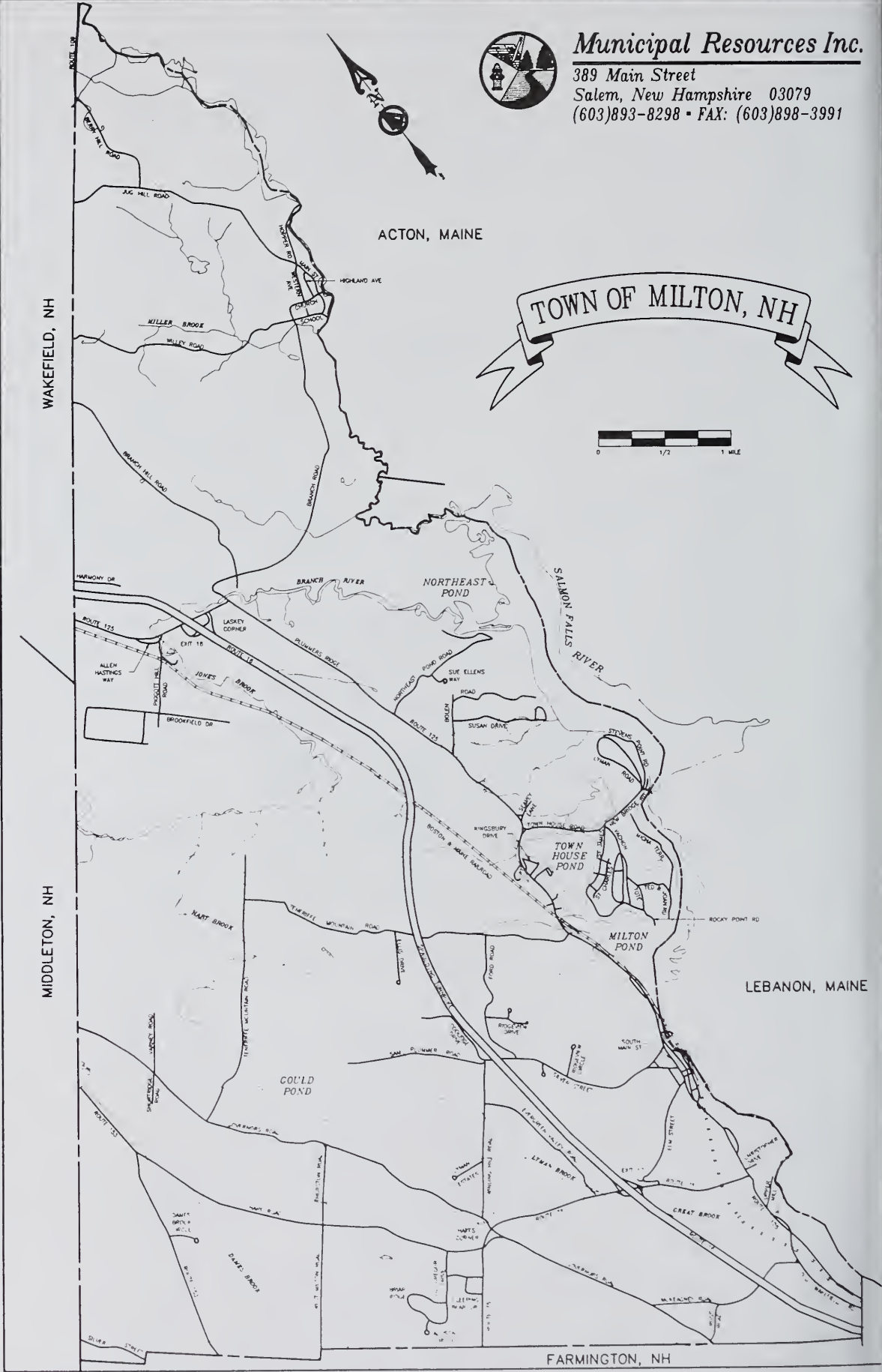


WAKEFIELD, NH

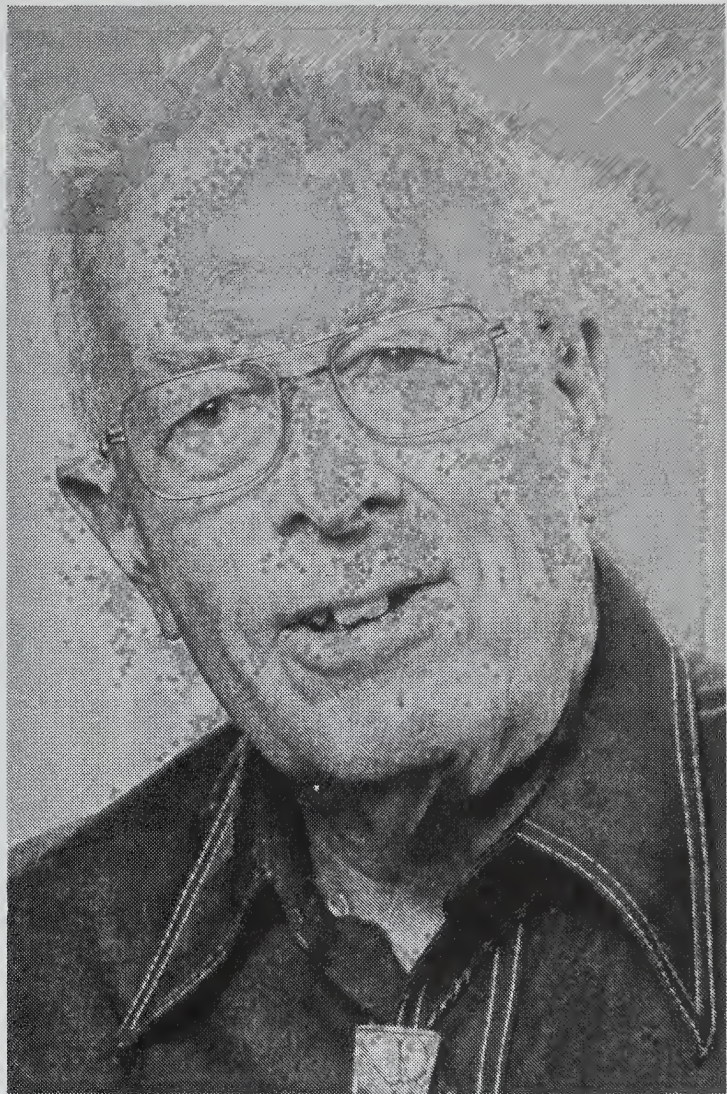
MIDDLETON, NH

LEBANON, MAINE

FARMINGTON, NH







Glenn Stewart January 8, 1914 - June 16, 1996

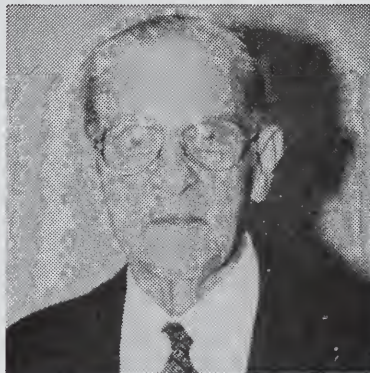
The Town of Milton in grateful appreciation for all his years of service  
dedicate this annual report in memory of Glenn Stewart. Glenn's sense  
of community and his commitment to the betterment of Milton will  
never be forgotten.

=====

A grateful Town wishes to thank the following individuals for their  
involvement in the community.



Rodney Nason  
Beach and Parks and Recreation



Robert "Bob" Page  
Selectman



Barbara Smalley  
Librarian, Free Public Library



Two years ago, the Milton Chamber of Commerce instituted a "Citizen of the Year Award". In a ceremony held on August 25, 1996, at the Nute High Gym, Charlie Logan was recognized for all his contributions to Milton. A long time Selectman and community volunteer, Charlie epitomizes what this award is all about. Like his predecessor, Emma Ramsey, our first year winner, he represents what is best about our town.

Selectman Chairman Jim Culverhouse read a proclamation from the Board of Selectmen proclaiming August 25th forever to be Charlie Logan Day in Milton. In his remarks Selectman Culverhouse referred to the oft heard phrase "Ask Charlie Logan" as a guide to Milton history and it's progress through the years. Charlie was cited by all of the afternoons speakers as a person the Town had relied upon for years and a person who served as a great role model for all who have had the honor of sitting on the Board of Selectmen.

Once again, on behalf of a grateful Community, our thanks go out to Charlie Logan for all he has done for the Town of Milton.

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TOWN OFFICERS  
BOARDS, COMMISSIONS & COMMITTEES

ELECTED OFFICIALS

	Exp. Date		Exp. Date
<b>SELECTMEN</b>		<b>BUDGET COMMITTEE</b>	
Joan Tasker Ball	1999	Charles Gehres, Chrm.	1998
Faye K. Doria	1997	George D. Burrows	1997
James Culverhouse, Chrm.	1998	Pam Arnold	1997
		Paul G. Sylvester	1997
<b>TOWN CLERK</b>		Maurice Martel	1997
Carol L. Martin	1998	Everett Hatch	1998
		Faye Doria, Ex-officio	1997
<b>TAX COLLECTOR</b>		George Banks, Ex-officio	1997
Betty J. Hoff	1998	Robert Parker, Ex-officio	1997
<b>TREASURER</b>		<b>PUBLIC WORKS DIRECTOR</b>	
Elaine J. Lord	1997	Michael R. Smith	1997
<b>MODERATOR</b>		<b>LIBRARY TRUSTEES</b>	
Leo Lessard	1998	Mary G. Kibbe, Chrm.	1999
		Donald Smith**	1997
<b>FIRE CHIEF</b>		John Kane**	1997
John "Andy" Lucier	1997	Elaine J. Lord	1997
		Philip W. Bean*	1998
<b>SUPERVISORS OF CHECKLIST</b>		<b>TRUSTEE OF TRUST FUNDS</b>	
Virginia M. Banks, Chrm.	2002	Elizabeth White, Chrm.	1997
Suzanne Smith	1998	Barbara E.B. Loiselle	1998
George Banks	2000	Rosemary Jeffries	1999
<b>ZONING BOARD OF ADJUSTMENTS</b>		<b>SEWER COMMISSIONERS</b>	
Timothy Corbett, Chrm.	1998	Hervey C. Tanner, Jr., Chrm.	1997
George Banks	1997	Robert Taatjes	1998
Joan Tasker Ball	1999	Maurice Labrie	1999
Rosemary Jeffries	1997		
Michael Smith	1998		

\*Resigned                \*\* Appointed

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**TOWN OFFICERS**  
**BOARDS, COMMISSIONS & COMMITTEES**

**ELECTED OFFICIALS**

	<b>Exp. Date</b>		<b>Exp. Date</b>
<b>PLANNING BOARD</b>		<b>CEMETERY TRUSTEES</b>	
Leo Lessard, Chrm.	1998	Robert McKinley	1997
Michael R. Smith	1997	Steven Jeffries	1998
Elizabeth White	1997	Virginia Banks	1999
Virginia Banks	1997		
Brian Boyers	1998		
Chris Jacobs	1999		
James Culverhouse, Ex-Officio	1997		
Susann Foster Brown, Alt.	1999		
Jackie Lavoie-Staples, Alt.	1999		
Nancy Johnson, Alt.	1999		

**APPOINTED OFFICIALS**

**TOWN ADMINISTRATOR**

Municipal Resources, Inc.

**POLICE CHIEF**

Nelson F. Forest

**BUILDING INSPECTOR/CODE  
ENFORCEMENT OFFICER**

Brian Boyers  
Christine Robblee, Deputy

**DEPUTY TAX COLLECTOR**

Susan Liberi  
Carol L. Martin\*

**HEALTH OFFICER**

Larry M. Trask  
Paul V. Carlson, Deputy

**DEPUTY TREASURER**

Isabelle H. Eldridge

**ANIMAL CONTROL OFFICER**

Robert Gray  
Robert Pratt\*

**DEPUTY TOWN CLERK**

Pauline Campbell  
Marjorie J. Ross\*

**FIRE DEPT. ASST. CHIEF**

Scott Taatjes  
Robert Bridges

**ASSISTANT TO THE  
TOWN CLERK**

Connie Twombly

**\*Resigned**

TOWN OFFICERS  
BOARDS, COMMISSIONS & COMMITTEES

APPOINTED OFFICIALS

	Exp. Date		Exp. Date
<b>ECONOMIC DEV. COMM.</b>		<b>EMERGENCY MANAGEMENT</b>	
Charles Gehres, Chrm.		John A. Lucier, Director	
Victor J. Joos, Jr.*	1998	Robert Bridges, Deputy	
Sandra McMilliam*	1997		
<b>PARKS &amp; RECREATION</b>		<b>ENHANCED 9-1-1 COMM.</b>	
Lisa Perkins, Chrm.	1997	Michael Smith, Chrm.	
Esther Culverhouse	1997	Timothy E. Corbett	
Karen Brown	1998	John A. Lucier	
Sheila Colson	1999	Nelson F. Forest	
		Faye K. Doria	
<b>RECYCLING COMMITTEE</b>		Charles Gehres	
George D. Burrows, Chrm.		Rosemary Jeffries	
		Elinore Dame	
<b>CONSERVATION COMMITTEE</b>		Wayne Blair	
Charles Gehres, Chrm.	1997	Sue Deveau	
David Shields	1998		
Mike Drew	1999	<b>WELFARE ADMINISTRATOR</b>	
Marion Trafton	1999	Strafford County Community Action	
Paula Frank	1999	Committee, Inc. 652-9893	
Joan Tasker Ball*	1998	<b>TOWN BEACH COMMITTEE</b>	
Norman Theberge*	1997	Susan Deveau, Chrm.	1998
<b>STRAFFORD REGIONAL PLANNING COMMISSION</b>		Joan Tasker Ball	1999
<b>COMMISSIONERS</b>		Maurice Martel	1999
Michael R. Smith	2000	David McVicar	1997
Leo Lessard	1998	George Banks	1997
		Priscilla Colbath*	1997
		Lloyd Burrows*	1997
		Gary Burke, Alt.	1997
		Pauline Martel, Alt.	1997
		Michael Smith, Alt.	1997

\*Resigned



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**TOWN OFFICERS**  
**BOARDS, COMMISSIONS & COMMITTEES**

**APPOINTED OFFICIALS**

	<b>Exp. Date</b>		<b>Exp. Date</b>
<b>BIOSOLID COMMITTEE</b>		<b>RT.16 CORRIDOR COMMITTEE</b>	
Nan Soule		Don Hanefeld	1998
Susann Foster Brown		Susann Foster Brown	1999
Susan Smith		David Shields	
John Kane		Carl Harriman	
Lenore Ekwurtzel		Charles Gehres, Alt.	
Cynthia Wyatt			
Melinda Seward			
Bob McKinley			
Charles Gehres			
Grant Myhre			
James Culverhouse			

\*Resigned

## =====

## REPORT OF THE BOARD OF SELECTMEN

1996, What a year. A controversial election in March and an abrupt resignation of our Town Administrator in July. Through it all, Selectman Doria and myself did our best to share the increased workload and continue the Town on it's course for the future.

Many thanks are in order. To Phil Bean, our lameduck Selectman, to our DPW, Police and Fire Departments for their professionalism, to all our committees and commissions, thank you. Our office staff and the Town Clerk, sincere thanks for helping us through these unusual times.

What was accomplished, a great deal. Road reconstruction tops the list. Spring rains changed our priorities and major work was done on Hare, Mason and Teneriffe Roads. Silver Street was completely rebuilt and resurfaced and St. James Avenue was started. You, the taxpayer gave us the go ahead at last years Town Meeting and we did the work. We have a long way to go and plans are well underway to continue in this area.

A couple of long time problems are reaching their ends. The 911 System nears completion as the sprouting of street signs throughout the Town "Reacquaint" us with our community. The final map was signed in December and numbering of homes will be in place soon.

The Industrial Park deed nears finalizing. All parties are in agreement and the matter is now at the courts for final approval. Approval will allow us to move forward and market this project.

The fall saw Joan Ball joining us as the third Selectman and the hiring of Municipal Resources, Inc. of Laconia to administer the Town. This has enabled us to focus our energies on continuing the process we have made and look to the jobs that still lie ahead. With a committed Board and a management team in place we continue to strive for Milton.

One last thanks to all of you, the townspeople for your support and understanding throughout this difficult year. We are here to serve you and your words of encouragement and your dedication to making Milton the best it can be is deeply appreciated.

Respectfully submitted:

James T. Culverhouse, Chairman  
Faye Doria, Vice Chairman  
Joan Tasker Ball, Selectman

=====

**RECORD OF TOWN MEETING**  
**MARCH 16, 1996**

The annual Town Meeting (articles of business in the warrant) of the legal voters of the Town of Milton was held at Nute High School Auditorium on Saturday, March 16, 1996. Moderator Victor Joos called the meeting to order at 1:00 P.M. Moderator Joos read the first two (2) Articles of the warrant and the next paragraph. Pauline Martel, seconded by Marge Ross, made the motion to dispense with the reading of the warrant in its entirety. So moved. The pledge of Allegiance to the flag was recited by all. Moderator Joos asked for a moment of silence in memory of a number of workers for the Town who are no longer with us. Namely: Les and Dot Chase, Sgt. Roberts and Bob Lumbard, just to name a few.

"Andy" Lucier of the Fire Department was introduced. He called Captain John Gilman to the podium. Mr. Lucier presented a plaque for the 35 years of service Mr. Gilman gave to the Fire Department. A badge was also presented. Mr. Gilman was on the Milton Fire Department from 1961 until 1996.

Moderator Joos announced that the recount would take place on Thursday, March 21st at the Milton Elementary School Multi-Purpose Room at 5:30 P.M. All are welcome. The recount is for The Board of Selectman and the Library Trustee.

Moderator Joos announced that we would conduct the meeting using Roberts Rules and common sense.

New England Cablevision was recording the meeting live on Channel 12.

Any remarks will be addressed to the Moderator.

A corrected MS7 is being handed out, along with an amendment for Article #3.

Article #15 had a lot of preparation done from both sides. It will not be allowed to be tabled indefinitely.

Selectwoman, Faye Doria, addressed the problems with the MS7, stating that it was an administrative error. Selectwoman Doria explained that Selectman "Phil" Bean was on military leave and introduced Selectman - "Jim Culverhouse, Town Attorney - Walter Mitchell, Town Administrator - Norbert Couture, Budget Committee Members that were present - "Chip" Gehres, "Moe" Martel, George Burrows, George Banks (working today as Supervisor of the Checklist). There are several small items that need correcting in the warrant. However, the Budget Committee figures were correct as posted. We will discuss line items as we go along.



=====

"Chip" Gehres, seconded by Selectman Culverhouse, made the motion to consider Article #7 at this time. Motion carried.

**ARTICLE #7.** Chairman of the Budget Committee, "Chip" Gehres, seconded by Selectman "Jim" Culverhouse, made the motion to raise and appropriate the sum of \$271,348.00 to be added to the Highway Construction Fund in accordance with RSA 35:1. This is a capital reserve fund explained Mr. Gehres. Motion carried.

**ARTICLE #3.** Selectwoman, Faye Doria, made the motion to raise and appropriate the sum of \$2,038,598.00 which represents the 1996 Selectmen's recommended operating budget found in column three of the posted budget (MS-7). Said sum is exclusive of all special appropriation articles addressed. The Budget Committee's recommended 1996 Operating Budget of \$2,049,690.00 appears in column four of the posted budget (MS-7), seconded by Selectman "Jim" Culverhouse. Selectwoman, Faye Doria, made the motion to amend the article to read Board of Selectman's Budget \$1,608,810.00 and the Budget Committee's Budget to read \$1,600,342.00, seconded by Selectman "Jim" Culverhouse. Selectwoman Doria explained the differences between the numbers - operating and warrant articles were added together in the original MS-7 and small amounts within the different departments. Approximately \$8,000.00 is the difference between the Board of Selectman's and the Budget Committee's figures. "Andy" Lucier made the motion to further amend the Article by adding \$6,977.00 to the Board of Selectman's Budget. Motion withdrawn by Mr. Lucier. Amendment carried. "Chip" Gehres made the motion to amend the Article to raise and appropriate \$1,600,342.00 representing the Budget Committee's figures, seconded by "Moe" Martel. "Ed" Thompson made the motion to move the question without discussion, seconded by Pauline Martel. By card vote, the amendment to raise and appropriate \$1,600,342.00 as recommended by the Budget Committee carried. The amended main motion to raise and appropriate \$1,600,342.00 representing the Budget Committee's amended operating budget carried by a card vote.

Leo Lessard, Deputy Moderator, conducted the meeting at this point (1:50 PM).

"Chip" Gehres, as a private citizen, seconded by "Moe" Martel, made the motion to reconsider Article #3 at this time. Motion denied.

Selectman Culverhouse, made the motion to consider Article #12 at this time, seconded by Selectwoman Doria. Motion carried.

**ARTICLE #12.** Selectman Culverhouse made the motion to authorize the Board of Selectmen to enter into a seven (7) year lease/purchase agreement for the purpose of leasing a fully equipped fire truck for the Milton Fire Department and raise and appropriate the sum of \$95,000.00 for the payments for that purpose, seconded by Selectwoman Doria. Selectwoman Doria explained that there would not be any money spent this year and that this would be long-term financing. Our last fire truck was not paid for and the last payment would be July 1999. At 2:10 P.M. Deputy Moderator Lessard declared the polls open and would remain so for one (1) hour.

The results were announced at 3:20 P.M.   **YES 79   NO 47**  
Motion defeated, 2/3 majority not met.

"Chris" Jacobs spoke on the transfer station and curbside pickup.

Selectman Culverhouse made the motion to consider Article #4 at this time, seconded by Selectwoman Doria. Motion carried.

**ARTICLE #4.** Selectman Culverhouse, seconded by Selectwoman Doria, made the motion to raise and appropriate the sum of \$30,000.00 to be added to the Town Landfill Closure Capital Reserve Fund previously established. By card vote, motion carried.

"Moe" Martel, seconded by Selectman Culverhouse, made the motion not to reconsider Article #4 again. Motion carried.

"Mike" Smith made the motion, seconded by "Chip" Gehres, to consider Article #9 at this time. Motion carried.

**ARTICLE #9.** Pauline Martel, seconded by "Joe" Messina, made the motion to change the term of Public Works Director from one year to three years, beginning with the term of Public Works Director to be elected at next year's regular town meeting. (By Petition). **BALLOT VOTE   YES 67  
NO 49** Motion carried.

"Moe" Martel, seconded by "Chip" Gehres, made the motion to consider Article #8 at this time. Motion carried.

**ARTICLE #8.** "Moe" Martel made the motion to table this article indefinitely. Over-ruled by the moderator. It was mentioned at the beginning of the meeting, the moderator would not allow any article to be tabled without discussion. Selectwoman Doria, seconded by Selectman Culverhouse, made the motion to make the position of Director of Public Works appointed rather than elective. "Moe" Martel, seconded by Pauline Martel, made the motion to table indefinitely. Motion to table Article #8 indefinitely, carried.

=====

**ARTICLE #5.** Selectman Culverhouse made the motion to raise and appropriate the sum of \$12,000.00 to be added to the Police Cruiser Capital Reserve Fund previously established, seconded by "Chip" Gehres. By hand vote, Article #5 carried.

Polls declared closed for Article #12 at 3:10 P.M.

**ARTICLE #6.** "Chip" Gehres, seconded by David Buchanan, made the motion to raise and appropriate the sum of \$20,000.00 to be added to the Milton Mills Fire Station Capital Reserve Fund previously established. Carried.

**ARTICLE #10.** Selectman Culverhouse, seconded by "Chip" Gehres, made the motion to make the position of Code Enforcement Officer/Building Inspector/ Health Officer, a full time position and approve the sum of \$21,000.00 to the salary account of the CEO/BI. By card vote **YES 42 NO 65** Motion Defeated.

**Results of Article #12 YES 79 NO 46**

2/3 Majority vote not met - motion defeated.

**ARTICLE #11.** Selectwoman Doria made the motion to approve curbside collection of (MSW) Municipal Solid Waste and to vote to raise and appropriate the sum of \$100,000.00 for that purpose, seconded by "Chip" Gehres. Motion defeated.

Moderator Joos assumed his position as Moderator at 3:30 P.M.

**ARTICLE #13.** Selectwoman Doria, seconded by Selectman Culverhouse, made the motion to adopt the pay per bag system of municipal solid waste collection. Selectwoman Doria addressed this issue and it would be approximately \$1.75 per bag. Any revenue generated would go into the general fund and could not be used for any other purpose. It becomes a surplus revenue and could help offset the tax rate. "Chip" Gehres, seconded by "Moe" Martel, made the motion to vote by cards. Motion carried. By card vote: **YES 53 NO 54** Motion defeated. "Moe" Martel made the motion to reconsider the vote just taken, seconded by "Joe" Messina. By card vote: **YES 54 NO 57** Motion to reconsider, defeated.

**ARTICLE #14.** "Bob" Bridges, seconded by Selectman Culverhouse, made the motion to table indefinitely. Selectwoman Doria explained that the public hearing required for this article was not held, so this article could not be acted on. Motion to table indefinitely, carried.

"Joe" Messina made the motion not to reconsider Article #13 again, seconded by many. Motion carried.



**ARTICLE #15.** Rosemary Jeffries, seconded by Annie Joos, made the motion to prohibit the processing, storage, and landspreading of wastewater treatment sludge/biosolids, including, but not limited to sewage, paper and pulp mill sludge, whether it be wet, dry, composted, pelletized, mixed with other materials, or injected on or into the land in the Town of Milton until regulations are enacted by the Board of Selectmen or their designee or the Planning Board with public involvement to control such activity. Motion carried.

Pauline Martel made the motion to not reconsider Article #15 again, seconded by Rosemary Jeffries. Motion carried.

**REPORTS:** 911 Committee - Mike Bourgoine

"Chip" Gehres made the motion to direct the Board of Selectmen to move \$36,000.00 from Landfill to Highway line, seconded by "Moe" Martel. This is advisory only - get a sense of the audience's feelings. Motion carried.

At 4:15 P.M. Moderator Joos passed the gavel to newly elected Moderator, Leo Lessard.

Carol L. Martin, made the motion to adjourn, seconded by many. Motion carried. Moderator Joos, declared the meeting adjourned at 4:20 P.M.

A true record, attest:

Carol L. Martin,  
Town Clerk

A true copy of record, attest:Carol L. Martin,

Town Clerk

=====

**ANIMAL CONTROL OFFICER'S REPORT**  
**1996**

The Milton Police Department/Animal Control Officer received 303 calls for service in 1996.

Calls for Service:	303
Dogs Running at Large	130
Barking Dogs	42
Dog Attacks	8
Stray Cats	31
Lost Animals	10
Animals Hit by Vehicles	4
Animal Bites	20
Abandoned Animals	9
Cruelty to Animals	9
Wild Animal Complaints	17
Horses/Cattle Complaints	5
Other Complaints	18

Respectfully submitted:

Robert Gray, Animal Control Officer  
Milton Police Department

## =====

## BIOSOLID STUDY COMMITTEE

Last years town meeting saw the first discussion of the subject of sludge come to Milton. Unfortunately, this warrant was not discussed in full at the meeting and was instead left to the Selectmen. The Selectmen did after a public hearing vote to allow the use of this product under the regulations put forward by the State. The Selectmen also decided that the issue should be reviewed by the entire town and would present it again at this year's town meeting.

An eleven member committee was appointed this past year and we have undertaken the task of gathering as much information as possible for the townspeople. We have and are still sifting through numerous papers and reports dealing with the subject and plan to have a written presentation for all townspeople by the town meeting date.

It is our goal to provide as much information as possible to all of you so that we can make an informed decision at this years meeting.

Respectfully submitted:

James Culverhouse, Ex-Officio  
Susann Foster Brown  
Lenore Ekwurtzel  
Chip Gehres  
John Kane  
Bob McKinley  
Grant Myhre  
Melinda Seward  
Susanne Smith  
Nan Soule  
Cindy Wyatt



## =====

**BUDGET COMMITTEE REPORT**

The Budget Committee is charged by state statute to prepare the budget for submission to each annual or special meeting of the voters of the municipality, school district and village district, which includes the Water Precinct. The Committee is responsible for conferring with the governing bodies (Selectmen, School Board and Water Commissioners), along with other officers and department heads. Estimated costs, revenues anticipated and services performed to the extent deemed necessary by the Budget Committee are all factors in the recommendation of budgets.

The Committee is also responsible for the periodic review of statements of appropriations and expenditures to insure that the governing bodies are keeping to the bottom line budgets, as approved by the voters.

Meetings are held at 7:00 P.M. on the third Thursday of the month, with additional meetings as required during the months prior to annual meetings. The Committee members welcome you to attend. All voters are urged to attend the Public Hearings, which are held to discuss each budget.

Respectfully Submitted:

Chip Gehres, Chairman  
Moe Martel, Vice Chairman  
George Banks, Treasurer  
Paul Sylvester  
Everett Hatch  
Pam Arnold  
George Burrows  
Faye Doria, Selectmen Representative  
Bob Parker, School Board Representative  
George Banks, Water Precinct Representative

=====

**BUILDING INSPECTOR'S REPORT**

**Building Permits Issued:**

New House Construction	8
Commercial Buildings	2
Mobile Homes	11
Garages	23
Additions	23
Storage Sheds	9
Porches & Decks	14
Barns	2
Inground Pool	1

Plumbing Permits Issued: 29

Electrical Permits Issued: 59

Demolition Permits Issued: 3

Homes Condemned: 4

Gravel Pit Inspections: 3

Respectfully submitted,

Brian Boyers  
Building Inspector/Code Enforcement Officer

## =====

## CONSERVATION COMMISSION REPORT

The Conservation Committee had little activity during 1996. Several site reviews were performed and committee's findings were forwarded to the land owners and the State Department of Environmental Services in Concord. A sum of money from the annual conservation budget was given for the restoration of the collapsed culvert which connects the Town House Pond with the wetlands on the other side of Town House Road.

The Milton Lay Lakes Water Monitoring group continued its water sampling of the inlets to the Ponds. This is the sixth season they have monitored the Three Ponds gathering valuable data to establish an important benchmark of the Ponds' water quality. The annual reports which are generated from the samplings are available at the town office for interested citizens. Our thanks to Mr. Dick Shevenell and his monitoring volunteers for their continuing efforts on the Town's behalf.

Conservation Committee meetings are held at 7:00 P.M. on the second Tuesday of the month at the Planning Board Office/Teneriffe Building. The Committee members welcome you to attend.

Respectfully submitted:

Chip Gehres, Chairman  
Mike Drew, Vice-Chairman  
Marion Trafton, Treasurer  
Paula Frank, Secretary



The Economic Development Committee is seeking additional members. Interested citizens are encouraged to come forward to the Selectmen for appointment to this committee.

Meetings are held at 7:00 P.M. on the second Thursday of the month at the Planning Board Office/Teneriffe Building.

Respectfully submitted:

Chip Gehres, Chairman

MILTON FIRE DEPARTMENT  
1996 CALLS FOR SERVICE

The Milton Fire-Rescue responded to the following runs during the year 1996. It is a new record for the Town of Milton. The totals are as followed:

MILTON CALLS

Electrical Problem in Structure	1	Motor Vehicle Accidents with	
Alarm Activations	5	No Injury	9
Carbon Monoxide Detector		Motor Vehicle Accidents with	
Activations	5	Injury & Req. "Jaws of Life"	6
Smoke Investigations	8	Fatal Motor Vehicle Accidents	1
Structure Fires in Milton	4	OHRV Accidents (Fatal)	1
Motor Vehicle Accidents with Injury	36	Water Problems	2
Check Building Ref. Possible		Flooded Cellars (Pumped)	13
Collapse	1	Broken Water Pipe	1
Smoke Detector Activation	3	Fire in a Light Fixture	1
Chimney Fires	6	Overheated Automobile	2
Car in the Lake	1	Icehouse Sinking on the Pond	1
Water in an Electrical Outlet	1	Illegal Burning	9
Car Fires	2	Wires Down/Arching	11
Oil Spills	5	Flooded Oil Burners	4
Service Calls	1	Gasoline Spills	6
Smoke in Buildings	3	Propane Tanks Leaking	3
Wood/Grass Fires	3	Brush Pile (No Permit)	1
Good Intent Calls	3	Medical Assist to Ambulance	1
Overtured Boat	1	Water Rescue with Boat	1
Unknown Odor in Building (Paint)	1	Motorhome Fire	1
Assist the Police	2	Mattress Fire in Trailer	1
Fire at the Landfill	1	Mailbox Fire	1
Assist Highway Department	1	Stove Fire	1
Oven Fire	1	Dryer Fire	1
Standby at Attempted Suicide	1	Propane Odor in Structure	1

MUTUAL AID CALLS

Farmington Fire Department	6	Wakefield Fire Department	3
Rochester Fire Department	4	Acton Fire Department	3
Lebanon Fire Department	12	Middleton Fire Department	2

Total Runs for the Year 1996

215

## =====

## MILTON FIRE DEPARTMENT

As you can see by the above numbers, the calls for service that the Milton Fire Department responds to are steadily increasing. 1996 holds the record for calls that the Milton Fire Department has ever responded to. Comparing runs to those of 1976 the Fire Department responded to only fifty-three (53) calls then and of those calls, twenty-eight (28) were for the dump.

We are no longer just firemen. We have to be electricians to eliminate the water in an outlet or plumbers to shut down the broken pipe. Back in 1976, carbon monoxide detectors had yet to be invented. The Fire Service is constantly changing and we try to do our best to keep up with the changes. This takes time and money. We do our best to keep the expenses of the department to a minimum without effecting the services we provide.

I would like to personally thank all the members of the Milton Fire-Rescue for the time they spend giving to the Town that is not seen, the calls at 3:00 in the morning at 20 below zero, coming to the station on their own time to make sure the hose is dried and rolled and also making sure the trucks are ready for the next call.

On December 25th the department members responded to two chimney fires and left their families to open presents without them. This is just one of the times that the families sacrifice for you.

The Town is growing and we are doing our best to keep up with the changes. The State has now gone to Emergency 911. If you need help, please call. Be patient, and give the name of the road you live on. Please know your old road name and your new one. This will help us with our response time when we are not sure of where we are going. Our training is constantly on going to better serve you.

Also we now have an explorer program that trains the future firefighters. It is run in conjunction with the school and the scouts. We have a roster of nine (9) girls and boys who at the ages of sixteen (16) or seventeen (17) learn the basics of firefighting and upon turning eighteen (18) years of age become regular members of the department. We are very pleased with the results and the enthusiasm of these young adults.

In closing, I would like to thank all the members of the department, the Fireman's Association, and the families for their support in making my first year as Chief an enjoyable one.

Respectfully submitted,

Andy Lucier, Fire Chief  
Milton Fire Department



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MILTON FIRE DEPARTMENT  
AMBULANCE SERVICE

1996 CALLS FOR SERVICE

The Milton Ambulance responded to the following calls in 1996. The breakdown is as follows:

House Calls in Milton	189
Motor Vehicle Accidents	56
Other Calls (Stand-bys)	13
 Total Calls for 1996	 258
 Total Number of Patients Treated	 283
Patient Non Transports	89

MILTON TRANSPORTS

To Frisbie Hospital in Rochester	187
To Wentworth Douglas in Dover	4
To Huggins Hospital in Wolfeboro	3
 Mutual Aid Calls	 29
 Paramedic Intercepts	 47

As you can see by the above numbers, the runs are still on an increase. 1996 set another new record for ambulance calls for the Town of Milton. All members of the Milton Ambulance are nationally registered Emergency Medical Technicians (basic level). Our Ambulance members cannot administer drugs or any other advanced life saving methods. As you can see we had forty-seven (47) intercepts with paramedics who can administer these advanced life saving medicines.

Briefly I will explain why the paramedics are used. If in the judgement of the E.M.T.S on our ambulance, the paramedics are started to assist our department when immediate medicine is needed to stabilize the patient. The time saved is very valuable.

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**MILTON FIRE DEPARTMENT  
AMBULANCE SERVICE**

Some types of calls that might require an intercept are: difficulty breathing, heart attacks, asthma attacks, severe automobile accidents, extreme pain, and blood lose. These are just a few examples of why we request the paramedics. This is done in the patients best interest.

Due to the changes in the medical field, higher levels of training are required and also a lot more paperwork. Runs now are averaging approximately an hour and a half. This is placing a lot more time and strains on the volunteers who serve you. Some members run on both the ambulance and the fire department.

I personally would like to thank all the members of the Ambulance for their time, dedication, and most of all their compassion for the patients. You see a lot of suffering, pain, and a lot of fear in the patients and families. For the Town of Milton and its residents, thank you!

Respectfully submitted:

Andy Lucier, Fire Chief  
Milton Fire Department

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MILTON FIRE DEPARTMENT &  
AMBULANCE SERVICE

HOW WE HAVE GROWN IN THE PAST 20 YEARS IN TOTAL RUNS

YEAR	FIRE	AMBULANCE
-----		
1976	53	58
1977	60	105
1978	61	103
1979	65	123
1980	78	120
1981	67	99
1982	82	96
1983	51	102
1984	64	123
1985	87	134
1986	94	150
1987	75	NA
1988	126	149
1989	98	150
1990	102	200
1991	163	188
1992	130	188
1993	151	246
1994	192	221
1995	211	233
1996	215	258



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REPORT OF TOWN FOREST FIRE WARDEN  
AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS  
(Cost Shared)

<u>FIRES REPORTED BY COUNTY</u> <u>REPORTED</u>		<u>CAUSES</u>	<u>OF</u>	<u>FIRES</u>
Belknap	06	Smoking		05
Carroll	07	Debris Burning		34
Cheshire	13	Campfire		16
Coos	10	Power Line		04
Grafton	12	Railroad		02
Hillsborough	19	Equipment Use		01
Merrimack	14	Lightning		02
Rockingham	15	Children		22
Strafford	05	OHRV		01
Sullivan	06	Miscellaneous		20
TOTAL FIRES				107

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Respectfully submitted:

Lee A. Gardner  
Forest Ranger

John L. Gilman  
Forest Fire Warden

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**HEALTH OFFICER'S REPORT**  
**1996**

Total Complaints: 27

- Several hours on septic problems -- 5 trips to Concord.
- Several complaints of rubbish left at apartments, in trailer park, etc.
- Helped to set up food take-outs, etc.
- Attended two (2) meetings in Concord.
- Found a way to help out residents (who are qualified) with septic system problems. I helped one resident get a septic system installed with a Grant.

Respectfully submitted:

Larry M. Trask  
Health Officer

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**MILTON FREE PUBLIC LIBRARY**

The Trustees are pleased to report a very busy and eventful 1996.

Librarian Marylin L. Pike submitted the following statistics:

Visits	2,094.	an increase of	398
Books borrowed	3,642.	an increase of	678
Videos & Magazines	932	an increase of	355

New books accessioned 378 and new videos 38

Two Trustees, Elaine J. Lord and Philip W. Bean, submitted their resignations in October. Trustees John M. Kane and Donald M. Smith were appointed until March 1997.

Barbara Lincoln of Farmington, N.H. presented the Library with a superb collection and invaluable history of Graveyards/Cemeteries in Milton and Milton Mills. We extend our heartfelt gratitude.

The Summer Youth Program youngsters scraped and painted the front steps, porch, handicapped ramp and trim. They also bundled discarded books for disposal.

The "Friends of the Milton Free Public Library" contributed the following:

Two passess to the Science Center in Holderness, N.H. for Library patrons summer visits. A Sign was purchased designating the hours and instructions of playground operations. A picnic table with two attached benches was added to the playground. Jessie Estevao, a member of the "Friends" designed and planted a Perennial Garden at the playground surrounding the granite monument with the brass plaque mounted thereon, dedicating the playground to former Selectman Captain Richard L. Kibbe, USN (Ret.). A "Spruce-Up" Day was held picking up debris and clutter and a Spruce Tree donated by Cameron's Home and Garden Center, Farmington, N.H. was planted. The day was culminated by a bountiful cook-out expressing appreciation. And finally, although the "Friends" were on Sabbatical, they fulfilled their commitment to host the Dedication Ceremony of the Playground. It was indeed a memorable occasion. Participating in the ceremony were Selectman Philip W. Bean, Presentation of the Colors by the Army National Guard, Invocation by Chaplain Steven D. Bartell, USNR and Speakers Honorable Robert E. McKinley, Past Selectman Charles H. Logan, long time friends of the Kibbes, Adrian B. Wainwright of Arlington, V A. and Doris B. Slater of Washington, D.C.. The ceremony concluded with Benediction by Dr. David Maleham and Retirement of the Colors, followed by refreshments and social hour.



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## MILTON FREE PUBLIC LIBRARY

A Christmas Party was held with children receiving photographs with Santa, gifts of books, sculptured balloons by Trustee John Kane and son Ryan, Christmas Story by Cindy Hart, and Christmas caroling by Miss Wendy, followed by delicious refreshments.

The Trustees, on behalf of our Town, wish to extend our sincere gratitude to all those Patrons and Friends who so generously gave their support to the Library in so many ways. We need your continued support and welcome your suggestions for increased services as we plan for the expansion of educational and recreational activities for children and adults in 1997.

Respectfully submitted,

Mary G. Kibbe, Chairman  
John M. Kane, Treasurer  
Donald M. Smith, Secretary  
Library Trustees

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**MILTON FREE PUBLIC LIBRARY**  
**TREASURER'S REPORT - 1996**

Financial Statement - January 1 to December 31, 1996

EXPENSES DATE: Dec.31/96	APPROPRIATIONS	TOTAL TOT Y/T/D	BALANCE Y/T/D
Librarians Salary	5,348.81	5,381.74	-32.93
Extra Librarian Hrs	626.10	140.07	486.03
Tax Paid - Town	457.09	422.58	34.51
Aides	300.00	270.00	30.00
Public Service-Elec.	350.00	488.46	-138.46
Telephone	350.00	311.93	38.07
Heating Oil	1,280.00	1,300.99	-20.99
Books	2,350.00	2,060.60	-93.90
Magazines		129.51	
Videos		253.79	
Equipment Repair	150.00	0	150.00
Dues and Meetings	100.00	50.00	50.00
Postage & Box Rent	60.00	70.29	-10.29
Supplies	400.00	568.66	-168.66
Mileage	60.00	43.40	16.60
Janitorial Services	600.00	307.36	292.64
Children's Programs	300.00	291.01	8.99
Printing	0	84.20	-84.20
Flowers Ill Person	0	14.99	-14.99
 TOTALS	 \$12,732.00	 \$12,189.58	 \$542.42
 Roll Over 1995:			
Computer	2,588.30	2,305.79	282.51
Shrubs (Lockhart)	359.70	285.76	73.94
			Bal. 356.45
Donations for Books	270.69		Bal. 176.79
Interest	30.32		30.32
 Check Book Balance 12/31/96			 1,105.98
 Outstanding Expenses:			
Service to Copier			250.00
Wood for Bookcases			800.00

Respectfully submitted:  
John M. Kane  
Treasurer

## =====

**PARKS & RECREATION COMMISSION REPORT**

1996 was another great year for the Youth Sports programs of Milton. We'd like to start off by thanking all of our volunteer coaches who dedicate endless hours of their time to the children of Milton. Your patience and flexibility make each experience unique and fun. And to the parents we'd like to say Thank You for supporting your child and helping to make each program a success. To our sponsors, Branch Hill Farm, Milton Police, Spinale's, Seacoast Boat, ABC Lock and Key, Dr. Manning, Milton Hardware, Rays Marina, B+M Lawn Care, Pats Prints and the Milton Moose Club #1294, once again with your help our programs continue to grow and help our children to grow and learn the joy of sports and sportsmanship.

Little League had another great year. The team from ABC Lock and Key becoming the new title holders. The All Stars again hosted a tournament where they placed first and they also participated in a tournament in South Berwick.

AAA Baseball saw a new generation of ball payers this year. Many second and third graders made the transition from Minor league. All teams did a great job and had fun playing to a very supportive crowd.

Minor league baseball also saw a growth spurt this year. With over thirty-five (35) children playing in this starter program. They learned the basics of the game along with sportsmanship and had a great time doing so.

The Parks and Rec. Basketball was a great success this year. Offering the opportunity for many young players to improve their skill and have fun doing so. The Sunday afternoon league hosted it's first tournament last year during the Winter carnival. Teams from surrounding towns filled the gym for an afternoon of fun followed by a pizza party for all.

The summer saw the Hershey Track Program once again in full swing. The team spent several weeks practicing daily in Rochester and competed very successfully in the meets that they participated in.

The Soccer program saw a large growth this year. The Milton Moose Club #1294 proudly sponsored our program and offered us the opportunity to purchase new equipment and provide a great time for over fifty (50) children of Milton. There were four teams representing two age groups who played and practiced together several times each week. We also traveled to Wakefield for a series of games where we all learned a lot. All in all a great year for this sport and a renewed interest in learning among the children.

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**PARKS & RECREATION COMMISSION REPORT**

1996 also saw the beginning of a Ski Program offered to the families of Milton. King Pine graciously offered us discount rates for a group of twenty (20) or more people. This program is designed to offer those who want to learn the sport, refresh their skills or spend quality time together as a family at an affordable rate.

The Parks and Recreation is also trying to put together some bus trips for the citizens of Milton. Look for notices throughout town offering these trips as there are plans to try to schedule more. If you have an idea, please contact any commission member. We'd love to give any trip a try.

The Parks and Recreation Committee would like to invite anyone with ideas on new program ideas to please contact any of the commission members. We are very interested in expanding the services offered by this commission and would like your input to do so.

Once again a very strong year for the Parks and Recreation. Thanks again to all of our Coaches, helpers, parents, sponsors and friends. And to the children of Milton, we'd like to say thank you for showing us the importance of having fun!!!

Respectfully submitted:

Lisa Perkins, Chairman  
Esther Culverhouse  
John Doria  
Karen Brown  
Sheila Colson



## =====

**MILTON PLANNING BOARD REPORT**

The Planning Board continues to review the Town's Zoning Ordinance as well as other regulations. The Board will be presenting some housekeeping changes at the next Town Meeting which should clarify aspects of Zoning, Subdivision and Site Plan Regulations. It is our hope that the changes made will make these documents more internally consistent and understandable.

With the help of Matt Nazar, our Town Planner from Strafford Regional Planning Commission, the Board is reviewing the zoning districts in Town to determine if there is a need for change. We will be holding hearings to consider the Route 125 Commercial strip that starts at the Rochester City line and runs to the Town of Union. Interest has been expressed for the Planning Board to consider removing all or part of Plummer's Ridge from the Commercial Zone. These issues and others will be before the voters in March of 1997.

The Board continues to service the general public with office hours on Tuesdays and Thursdays from 3:00 p.m. to 6:00 p.m.

Meetings are held on the first and third Tuesdays of the month. The members welcome residents to meetings and encourage citizen interest in their work.

Respectfully submitted:

Leo Lessard, Chairman  
Brian Boyers, Vice-Chairman  
Virginia Banks  
Chris Jacobs  
Michael Smith  
Elizabeth White  
James Culverhouse, Ex-Officio  
Susann Foster Brown, Alternate  
Jackie Lavoie-Staples, Alternate  
Nancy Johnson, Alternate

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**MILTON POLICE DEPARTMENT REPORT**

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The 1996 year has been a very challenging year. Due to the dedication of the Police Department staff, these challenges have been met.

In September of this year, Officer Scott Moore successfully completed the DARE Officer Training Program. Scott is now teaching the DARE Program to the 5th grade class at Milton Elementary School.

In 1997, Police Department will attempt to provide weekend lake patrols during heavy boating times. We will also continue with our bicycle patrols.

On behalf of the Police Department and staff, we look forward to another year of service to the citizens of Milton.

Respectfully submitted:

Nelson F. Forest  
Chief of Police

**CALLS FOR SERVICE 2,013**

<u>1996</u>	
Accidents	71
Wrecker Assist	13
M/V Lockout	44
E911 Hang-Up	72
Burglary	16
Thefts	69
Theft from M/V	18
Police Service	43
Criminal Mischief	61
Simple Assault	14
Felonious Sexual Assault	1
Domestic Disturbance	81
Juvenile Disturbance	27
M/V Complaints	100
Other Disturbance	110
Misc/Incidents	313
Harassment	53
Missing Persons	22
Alarms Answered	62
Mutual Aid/Assist	138
Suspicious Activity	64
Criminal Threatening	4
Criminal Trespass	12
Lost/Found Property	38
Fraud	9
Paperwork Served	104
Untimely Death	3
Police Info	63

**VEHICLE MILEAGE**

Accumulated

1994	102,679	44,112
1995	59,224	39,146

**MOTOR VEHICLE**

Speed	50
Unregistered	8
Uninspected	5
Operating after Suspension	16
Stop Sign	3
Disobey	3
Operating without License	6
Misuse Plates	1
Equipment Violation	2
Reckless Operation	1
Passing School Bus	1
Misuse of Power	8
OHRV	8
Other	15
M/V D&E Tags	113
M/V Warnings	203

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MILTON POLICE DEPARTMENT REPORT

1996 ARRESTS

Theft	25	DWI	21
Receiving Stolen Prop	2	Prohibited Sales	1
Criminal Mischief	7	Possession Marijuana	9
Simple Assault	29	Unlawful Poss. Alcohol	15
Felonious Sexual Assault	1	Protective Custody	39
Shoplifting	2	Resisting Arrest	2
Reckless Conduct	5	Disorderly Conduct	2
Criminal Threatening	3	Criminal Trespass	4
Burglary	6	Indecent Exposure	1
Conduct After Accident	2	Possession Tobacco	5
Arrest by Warrants	33		

COURT ACTIVITY

**TRIALS**

Guilty	61
Not Guilty	4
Dismissed	2
Placed on File	2

**ARRAIGNMENTS** 129

**JUVENILE HEARINGS** 35

**M/V HEARINGS** 10

GRAND JURY INDICTMENTS

Felonious Sexual Assault	1
Habitual Offender	1
Burglary	3
Criminal Threatening	1
Reckless Conduct	2
Theft	2

INCOME GENERATED

Pistol Permits	\$ 290.00
Reports	\$ 597.32
Witness Fee Reimbursement	\$ 1,261.70
Town Ordinances	\$ 400.00
COPS Fast Grant Reimbursement	\$36,590.55

TOTAL \$39,139.57

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**MILTON PUBLIC WORKS DEPARTMENT  
HIGHWAY REPORT**

The Highway Department started the year with heavy snow storms that took a lot of time to clean all the roads. I would like to take this opportunity to thank the men in the department for a job well done. Through all the ice storms that created hazardous road conditions the men would make sure the roads were passable for emergency reasons.

I would also like to thank the tax payers for raising the Two Hundred Seventy Thousand Dollars for the reconstruction of roads and maybe we could continue the improvements every year.

We had a couple of rain storms in October that closed Teneriffe Road, Mason Road and Hare Road. These roads were not part of the road construction project for this year but we had no choice. We had to use around One Hundred Thirty Thousand Dollars to reconstruct these roads. We have completed reconstruction and paving of Silver Street. We reconstructed half of Saint James Avenue and we expect to finish early spring.

Here are some of the small projects accomplished this year: Northeast Pond Road had ditch work, about 2300'. Trees were removed on Berry Road during February, about one mile. Teneriffe Road ditch line project, about 1800'. Worked in servicing the needs of various departments in town.

We have plans to construct a soccer and ball field at the Town Beach for the kids.

In August, Edward Fetter retired, he had been employed by the Town for almost nine and a half (9 1/2) years. We wish him well. We have hired Patrick Smith to replace Mr. Fetter in the Highway Department.

If you have any questions or comments, contact Public Works Director, Michael "Mike" Smith at 652-9891.

Thank you for all your support and understanding.

The Highway Department Crew:

Michael Smith, Public Works Director  
Patrick Smith, Supervisor  
Orville Goff, Jr., Truck Driver/Laborer  
Ronald Adjutant, Heavy Equipment Operator  
Wade Foss, Mechanic  
James Doyle, Truck Driver  
Pauline Martel, Secretary



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**MILTON PUBLIC WORKS DEPARTMENT  
SOLID WASTE DISPOSAL (LANDFILL) REPORT**

In the past year we have closed the landfill and opened the Transfer Station. There has also been a lot of things moved around to different areas. We are working with the engineers, Town and State, to comply with the numerous Federal and State regulations and laws for the closing of the landfill.

In August, Everett Hatch retired. He had been employed by the Town for almost four (4) years, we wish him well. We hired Daniel DiBona to replace him.

We transferred Jim Doyle to the Highway Department part-time for ten (10) hours during the week and two new people were hired, Warren Burroughs (Jr.) and Daniel DiBona. Jim overlooks the operation of the Transfer Station and Recycling Center. Junior is responsible for demolition, tires, scrap metal and yard waste and Daniel DiBona is in charge of the recycling materials.

If you have any questions or comments please contact the Public Works Director, Michael "Mike" Smith at 652-9891.

Thank you for all your support and understanding.

**The Solid Waste Disposal Crew:**

Michael Smith, Public Works Director  
James Doyle, Solid Waste Operator  
Warren Burroughs, Jr., Solid Waste Operator  
Daniel DiBona, Solid Waste Operator

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**THE ROUTE 16 CORRIDOR PROTECTION STUDY****WORKING GROUP 2 - MILTON, FARMINGTON,  
WAKEFIELD, MIDDLETON****MILTON SUBCOMMITTEE ANNUAL REPORT**

The Route 16 Corridor Study is designed to seek input from the municipalities which will be affected by development along the Route 16 corridor. Working with the Regional Planning Commission and the NH DOT, the Milton subcommittee met in April and October 1996 as part of Working Group 2 to provide input and review the draft "Corridor Today" document as part of the long range Statewide Transportation Plan. The subcommittee is advisory to the Selectmen.

The subcommittee met regularly in 1996 to develop and circulate a survey; 800 copies were distributed via public places and directly to all boards and committees. An All Boards meeting presentation was given in August 1996, but was poorly attended. A small fraction of surveys were returned. Results were tabulated and a report prepared and distributed to all involved departments and committees.

A principal part of the survey results dealt with how much and what kind of development is desirable in Milton. From the Route 16 Corridor Protection Study perspective, transportation in the 21st century in Milton depends on the nature of this development. The Milton working group will explore various directions this development might take and then determine the effect on any transportation needs.

Meetings are held at 7:00 p.m. on the 1st Thursday of the month at the Teneriffe Building.

Respectfully submitted:

Don Hanefeld  
Susann Foster Brown  
David Shields  
Carl Harriman

RURAL DISTRICT VNA, INC., REPORT

Rural District Visiting Nurse Association, (VNA) Inc., continues as a private, non-profit home health agency certified by Medicare and licensed by the state in home health and hospice, and licensed as a community clinic. Rural District VNA is accredited with Commendation by the Joint Commission on Accreditation of Healthcare Organizations. This recognition signifies exemplary performance in meeting national standards, and attests to the commitment Rural District VNA has to cost effective, quality care. This accreditation goes hand-in-hand with our Mission to provide high quality, compassionate, cost effective, home health, hospice and community health care services on an intermittent basis to all ages within our service area.

1996 has presented many new and some consistent challenges. The need for home care continues to grow, while reimbursement for services is as diverse as the number of payers. There are threats or promises to change, "health care reform" but essentially reimbursement from Medicare and Medicaid remained unchanged, although the number utilizing Medicaid has sharply increased. Competition for the insured patient continues to increase from multiple directions, including increasing numbers of hospital affiliated agencies and for profit chains. Under managed care insurances are paying less and limiting the number of visits.

Rural District VNA's Board has looked very thoroughly at our options as an Agency and at our service area. It is the belief of our Board that it is in the best interests of the communities and people we serve to remain as an independent Agency, that actively seeks to network and affiliate to strengthen our position and ability to serve. Rural District VNA serves nine rural communities with residents choosing any one of seven or eight local hospitals to access in-patient care, we are working toward strengthening our relationships with these hospitals. We are continuing as a member of the Coalition of Strafford County Agencies, the Rural Home Health Network and the Home Care Association of New Hampshire.

Your town contributions are essential to meeting the many health needs in your community. Our commitment to all residents regardless of their insurance coverage reinforces the need for ongoing community support. As competition increases for the insured client referral, please keep in mind **you have a right to choose, ask for Rural District VNA by name.** We are proud to be meeting your home health care needs since 1973 and are looking forward to working for you in the future.

VISIT STATISTICS 1996

Representatives

Nursing	2,357
Home Health Aide	2,525
Physical Therapy	348
Occupational Therapy	6
Speech Therapy	59
Medical Social Worker	200
Homemaker Hours	1220
Influenza Shots (in home)	19
Influenza Shots (clinics)	38

Board of Directors

Mary Kibbe, Pres.  
Eugene Nute

Respectfully submitted:

Linda Hotchkiss, RN, MHSA  
Executive Director

## =====

## SEWER COMMISSION

## COLLECTOR'S REPORT

FOR YEAR ENDING DECEMBER 31, 1996

## Receipts remitted to Treasurer:

User Fees (Prior Years)	\$ 9,547.66
User Fees - 1996	53,088.51
Interest (Prior Years)	2,257.82
Interest - 1996	571.85
Hook-up Fees	500.00
Costs	134.00
Insurance Reimbursement	<u>265.00</u>

Total From All Sources	\$ 66,364.84
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## Uncollected Fees as of 12/31/96:

Prior Years	\$ 1,071.97
Current Year - 1996	3,039.07
Hook-ups	<u>1,425.00</u>

Total Assets	\$ 5,536.04
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Respectfully submitted:

Dorothy M. Paey  
Collector



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**SEXUAL ASSAULT SUPPORT SERVICES**

Sexual Assault Support Services offers the following services: toll-free 24-hour rape crisis intervention (1-888-747-7070), an outreach office located in Rochester at One Wakefield Street (332-0775), advocacy (medical, emotional and legal) for survivors of sexual assault, support groups for survivors, their parent and partners, child sexual assault prevention programs and adolescent workshops (K-12) and community services.

The program is committed to providing support, education and advocacy to all survivors of sexual assault and their loved ones. It also provides extensive services for survivors of incest and childhood sexual assault.

The primary objectives of Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness around sexual assault and its prevention. Another objective is to provide prevention programs throughout the school system, and to broaden awareness of the issues of sexual assault and harassment among students, teachers and the community. In addition, staff strives to work with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the survivors.

Sexual Assault Support Services is committed to providing school and community education programs to help prevent sexual violence and guarantee appropriate response and support for the survivor, to help them in their recovery process. Volunteers are welcome and are utilized in any and all aspects of the program.

Respectfully submitted:

Diane Stradling  
Executive Director

=====

**STRAFFORD COUNTY COMMUNITY  
ACTION COMMITTEE, INC.**

MILTON SERVICES - 1996

<u>PROGRAM</u>	<u>UNITS OF SERVICE</u>
Weatherization	2 homes
Heating System Replacement	2 homes
Fuel Assistance	131 households
Elderly Cooling Program	2 households
Head Start	19 families
Utility Assistance	4 families
Elderly Transportation	384 rides
Food Pantry	552 families
Summer Recreation	185 children
Affordable Housing Search	16 families
Holiday Baskets	168 families
Emergency Response System	1 enrolled
Information & Referral	5,070 units
Rental Assistance	3 families
Medicare Counseling	48 units
Clothes Closet	120 families

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Value of goods and services provided to Milton	\$144,461.00
--	--------------

TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF MILTON, N.H.  
YEAR ENDING 12/31/96

MS-61

DR.	LEVY FOR YEAR OF THIS REPORT LEVY 1996	PRIOR LEVIES 1995	Previous
UNCOLLECTED TAXES			
-BEG. OF YEAR*:			
Property Taxes		\$543,026.88	
Yield Taxes		4,427.02	
TAXES COMMITTED			
-THIS YEAR:			
Property Taxes	\$4,333,720.26		
Bank Charge			
Land Use Change			
Yield Taxes	10,478.94		
Current Use			
Added Tax	2,508.56		
OVERPAYMENT:			
Property Taxes	6,193.27	2,837.33	
Credit			
Interest Collected on Delinquent Tax	4,807.98	30,200.18	
Collected Tax Cost			
TOTAL DEBITS	\$4,357,709.01	\$ 580,491.41	

TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF MILTON, N.H.  
YEAR ENDING 12/31/96

MS-61

CR.	LEVY FOR YEAR OF THIS REPORT LEVY 1996	PRIOR LEVIES	
		1995	Previous
REMITTED TO TREAS. DURING FY:			
Property Taxes	\$3,676,153.48	\$ 544,615.14	
Yield Taxes	8,960.89	4,120.21	
Bank Charge			
Interest & Costs	4,807.98	30,200.18	
Added Tax	308.52		
Current Use			
ABATEMENTS MADE:			
Property Taxes	4,564.10	1,249.07	
Land Use Change			
Yield Taxes		306.81	
Curr. Levy Deeded	9,239.93		
Added Tax	406.91		
UNCOLLECTED TAXES-END OF YEAR:			
Property Taxes	649,956.02		
Yield Taxes	1,518.05		
Credit			
Added Tax	1,793.13		
<hr/>			
TOTAL CREDITS	\$4,357,709.01	\$ 580,491.41	



TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF MILTON, N.H.  
YEAR ENDING 12/31/96

MS-61

DR.	LAST YEAR'S LEVY 1995	1994	PRIOR LEVIES 1993	PRIOR
Unredeemed Liens				
Balance at Beg. of Fiscal Year		\$280,712.00	\$354,922.59	\$ 40,762.32
Liens Executed				
During Fiscal Year	\$300,376.88			
Interest & Costs				
Coll. After Lien				
Execution	14,452.83	26,233.94	60,539.12	629.66
Yield Tax		3,058.06		
TOTAL DEBITS	\$314,829.71	\$310,004.00	\$415,461.71	\$ 41,391.98
CR.				
REMITTANCE TO TREASURER:				
Redemptions	114,762.14	166,816.35	308,053.12	4,464.22
Int./Costs (After Lien Execution)	14,452.83	26,233.94	60,539.12	629.66
Abatements of				
Unredeemed Taxes	1,158.50	9,985.86	21,849.71	
Liens Deeded To				
Municipalities	5,557.87	4,637.87	3,006.20	
Yield Tax		3,058.06		
Unredeemed Liens				
Bal. End of Year	178,898.37	99,271.92	22,013.56	36,298.10
TOTAL CREDITS	\$314,829.71	\$310,004.00	\$415,461.71	\$ 41,391.98

If you are a tax sale municipality, please use the alternate Page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?  
YES

12/31/96  
DATE

Beth J. Hall  
TAX COLLECTOR'S SIGNATURE

## =====

## TOWN BEACH REPORT

Although it was a rainy summer, the many Milton and area residents who took advantage of the Town Beach seemed to enjoy themselves. The Winter Carnival has also been enjoyed by many area people the last few years.

Nearly one hundred (100) Milton children participated in the swimming lesson program last summer and all Milton residents are urged to enroll their children in this free program. The instructors do a wonderful job and the children not only enjoy it, but they also learn to respect the water which could save some lives later on.

The Beach Commissioners have voted to increase the family season pass fee from \$5.00 to \$7.50 for 1997 in order to bring the revenues closer to the expenses. If necessary, the family fee will increase to \$10.00 next year and this would still be a bargain. The boat launching fee is also being reviewed. The objective of the present group of Commissioners is to make the beach a self sufficient operation instead of a burden to the taxpayers. Two (2) years ago, the net cost to the taxpayers to operate the beach was \$1,500.00 and last season it was \$5,000.00 (because of many rainy weekends).

A reminder, a carry in/carry out trash policy is in effect as well as a no alcoholic beverage on the premises policy and these will be monitored and enforced.

Respectfully submitted:

Moe Martel  
Beach Commissioner

TOWN CLERK'S REPORT  
1996

MOTOR VEHICLE PERMITS

Motor Vehicle Registrations issued in 1996	\$ 289,620.60
PAID TO TREASURER	\$ 289,620.60
LESS REFUNDS	\$ 361.60
LESS TRANSFER TO DOG PENALTIES	\$ 34.00
LESS CHECK OUTSTANDING	\$ 38.50
TOTAL MOTOR VEHICLE	\$ 289,186.50

ARTICLES OF AGREEMENT

Received from Articles of Agreement	\$ 5.00
PAID TO TREASURER	\$ 5.00

DOGS

Received from Dog Licenses	\$ 4,390.50
PAID TO TREASURER	\$ 4,390.50

DOG PENALTIES

Received from Dog Penalties	\$ 585.00
PAID TO TREASURER	\$ 585.00

FILING FEES

Received from Filing Fees	\$ 10.00
PAID TO TREASURER	\$ 10.00

RECOUNT

Received from Recount of Town Elections	\$ 20.00
PAID TO TREASURER	\$ 20.00

MARRIAGE LICENSES

Received from Marriage Licenses	\$ 1,440.00
PAID TO TREASURER	\$ 1,440.00

CERTIFIED COPIES

Received from Certified Copies	\$ 652.00
PAID TO TREASURER	\$ 652.00

## =====

**TOWN CLERK'S REPORT  
1996****CIVIL PENALTIES FOR BAD CHECKS**

Received from Civil Penalties for Bad Checks	\$	184.00
PAID TO TREASURER	\$	184.00

**FEDERAL TAX LIENS/RELEASES**

Received from Federal Tax Liens/Releases	\$	120.00
PAID TO TREASURER	\$	120.00

**PSNH PETITION/POLE LICENSE**

Received from PSNH for Petition/Pole License	\$	10.00
PAID TO TREASURER	\$	10.00

**TITLE APPLICATIONS**

Received from Title Applications	\$	1,474.00
PAID TO TREASURER	\$	1,474.00

**UCC FILINGS**

Received from UCC Filings	\$	1,688.00
PAID TO TREASURER	\$	1,688.00

**UCC SEARCH/PAGES**

Received from UCC Search/Pages	\$	52.25
PAID TO TREASURER	\$	52.25

**WETLAND APPLICATIONS**

Received from Wetland Applications	\$	50.00
PAID TO TREASURER	\$	50.00

Respectfully submitted:

Carol L. Martin  
Town Clerk



TOWN TREASURER'S REPORT

OPERATING ACCOUNT

Beginning Balance - 1/1/96	\$ 717,564.89
Receipts	7,570,674.92
Payroll Disbursements	428,119.84
Accounts Payable	6,896,870.61
Balance 12/31/96	\$ 963,249.36

PLANNING BOARD ESCROW ACCOUNT

Beginning Balance - 1/1/96	\$ 2,064.71
Receipts:	298.12
Expenses:	243.72
	-----
Balance 12/31/96	\$ 2,119.11

SEWER OPERATING ACCOUNT

Balance 1/1/96	\$ 47,650.48
Receipts:	
Hook-ups	500.00
Deposits	65,599.84
Interest - Bank	2,296.57
Interest - T Bills	12,389.31
Insurance Refund	265.00
Paid Out:	
'96 Expenses	51,835.54
'97 Expenses	4.19
'96 Hook-up Fees to Cap. Res.	500.00
'96 Expense Public Debt	25.00
	-----
Balance 12/31/96	\$ 76,336.47
Bank Balance	\$ 76,336.47
T Bills	\$215,000.00

WINDING HILL ROAD ESCROW ACCOUNT

Beginning Balance - 1/1/96	\$ 9,721.08
Interest Earned	262.50
	-----
Balance 12/31/96	\$ 9,983.58

=====

**TOWN TREASURER'S REPORT**

**DURGIN ESTATE/IRA S. KNOX FUND**

Said Fund is to become a Perpetual Fund known as the "Ira S. Knox Fund" in memory of Mrs. Durgin's Father to be held by the Treasurer of the Town of Milton and the income expended under the direction of the Board of Selectmen for some worthy purpose in said Town in the discretion of a majority of the Board of Selectmen.

Balance in Checking Account 1/1/96	\$3767.51
Receipts: Interest	141.83
Con Edison Dividends	274.56
T Bills Interest	2,851.16
 Paid Out: Winter Carnival	150.00
DARE Program	700.00
Sexual Assault	616.00
C & S Specialty Co.	356.75
Toys for Kids	100.00
Milton Free Public Library	
Mem. - B. Smalley	50.00
Employees' Picnic	201.81
Employees' Christmas Lunch	300.00
	-----
Balance in Checking Account 12/31/96	\$ 4,560.50
 Balance in Checking Account	\$ 4,560.50
T Bills	\$45,000.00
132 Shares Con Edison @ 29.25	\$ 3,861.00

**TRICENTENNIAL ACCOUNT**

\$100.00 was deposited by the BiCentennial Committee to be held by the Treasurer of the Town of Milton and to be expended by the Tri-Centennial Committee in the year 2076.

Balance 01/01/96	\$ 235.30
Interest	6.57
	-----
Balance 12/31/96	\$ 241.87

**PAEY ACCOUNT**

Deposit 05/14/96	\$ 1,500.00
Interest	26.45
	-----
Balance 12/31/96	\$ 1,526.45

# **Town of Milton**



## **1997 Town Warrant and Budget**

**The State of  
New Hampshire**





**TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 8:00A.M. TO 7:00P.M.

To the inhabitants of the Town of Milton in the County of Strafford in said State,  
qualified to vote in Town Affairs:

**You are hereby notified to meet at the Nute High School in said Milton on Tuesday, the eleventh day of March, 1997, at eight o'clock in the forenoon, to act upon the following articles, numbered 1 through 3:**

ARTICLE #1: To choose all necessary Town Officers for the ensuing year. (By Official Ballot)

ARTICLE #2: Zoning Articles. (by Official Ballot)

ARTICLE #3: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town? (3/5 majority vote required) (By Official Ballot)

**You are hereby further notified to meet at Nute High School Auditorium in said Milton on Saturday, the fifteenth day of March, 1997, at 1:00 PM, to act upon the following articles of business:**

ARTICLE #4: To see if the Town will vote to raise and appropriate the sum of \$1,617,657.00, which represents the 1997 Selectmen's recommended operating budget found in the posted budget (MS-7). Said sum is exclusive of all separate appropriation articles addressed. The Budget Committee's recommended 1997 operating budget of \$1,627,757.00 appears in the posted budget (MS-7). (Majority vote required)

ARTICLE #5: Shall we modify the elderly exemptions from property tax in the Town of Milton, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$15,000.00; for a person 75 years of age up to 80 years, \$20,000.00; for a person 80 years of age or older \$25,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000.00 or, if married, a combined net income of less than \$25,000.00; and own net assets not in excess of \$40,000.00 excluding the value of the person's residence. (This Article is recommended by the Board of Selectmen and the Budget Committee.)

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Milton Mills Fire Station Capital Reserve Fund previously established, or to take any other action in relation thereto. (Majority vote required) (This Article is recommended by the Board of Selectmen and the Budget Committee.)

ARTICLE #7 : To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purpose of Highway Construction projects, to include the funds necessary to satisfy the Town's share of the cost of rehabilitating Bridge # 081/159 - the Lebanon St. Bridge (est. \$25,000), all projects to be undertaken in the next year, or to take any other action in relation thereto. This appropriation shall not lapse until fully expended or 1/1/2000. (Majority vote required) (This Article is recommended by the Board of Selectmen and the Budget Committee.)

ARTICLE #8: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future purchase of a new Highway Department Truck, and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto. (Majority vote required) (This Article is recommended by the Board of Selectmen and the Budget Committee.)

ARTICLE #9: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing specialized equipment for the Highway Department, and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund and to designate the Board of Selectmen as agents to expend, or to take any other action in relation thereto. (Majority vote required) (This Article is recommended by the Board of Selectmen and the Budget Committee.)

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the purpose of purchasing a replacement truck for the Highway Department, or to take any other action in relation thereto. (Majority vote required) (This Article is recommended by the Board of Selectmen and the Budget Committee.)

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be added to the Police Department Cruiser Capital Reserve Fund previously established, or to take any other action in relation thereto. (Majority vote required) (This Article is recommended by the Board of Selectmen and the Budget Committee.)

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Town Landfill Closure Capital Reserve Fund previously established, or to take any other action in relation thereto. (Majority vote required) (This Article is recommended by the Board of Selectmen . The Budget Committee does not recommend this Article.)

ARTICLE #13: To see if the Town will raise and appropriate the sum of \$33,542.00 for the purpose of purchasing Police Department computer equipment and software, and to expend such funds if, and only if, a grant in the amount of \$25,000.00 is awarded by the Federal Government . (Majority vote required) (This Article is recommended by the Board of Selectmen and the Budget Committee.)

ARTICLE #14: To see if the Town will vote to raise and appropriate a sum not to exceed \$75,000 for the purpose of acquiring park land and a recreational area; and to authorize the Board of Selectmen to enter into a Purchase and Sale Agreement, for these purposes, with David Paey to acquire an eight (8) acre parcel of land located off of Piggott Hill Road, being a portion of a 200+/- acre parcel identified as Milton Tax Map 13, Lot 3.

Mr. Paey will be responsible for advancing all costs associated with subdivision of the parcel and all work necessary to prepare the site to accommodate a municipal park and recreation fields, including, but not limited to, tree removal, stumping and grubbing, removal and disposition of unsuitable materials, provision of suitable fill and drainage materials, supplying and finish grading of loam, construction of gravel parking area sufficient to accommodate no fewer than twenty five (25) automobiles, and any other related work necessary to develop the recreational play fields so that they are ready for seeding. The Town shall be responsible for seeding the play fields.

The consideration for this transfer shall be an amount equal to the fair market value of the eight (8) acre parcel, including any approved improvements made by Mr. Paey for the development of the park and recreation fields, but said consideration shall not exceed \$75,000,. The fair market value is to be determined by the contracted town assessor or, at the option of Mr. Paey and the Selectmen, the cost for which shall be shared equally be the Town and Mr. Paey.

Once the fair market value is established, the payment obligation of the Town shall be evidenced by a no-interest note given to Mr. Paey in the amount of the full fair market value. Payments against that note will be made by credits established in favor of the Town when Mr. Paey changes the use of the subject parcel and of any or all of the adjoining land, which changes will take that land out of current use and cause the imposition of current use penalty taxes are due to the Town from Mr. Paey. And further, to authorize the Board of Selectmen to execute documents and paperwork and take all other actions necessary to fulfill the intent of this Article. (paper ballot - 2/3 majority required) (This Article is not recommended by the Budget Committee.)

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be place into the Road Capital Reserve Fund, said funds to come from unreserved general funds from the 1996 town operating budget. (Majority vote required) (This Article is recommended by the Board of Selectmen and the Budget Committee.)

ARTICLE #16: By Petition: "To see if the Legislative Body of the Town will vote to raise and appropriate a sum of money for the Calendar Year 1997 of an amount not to exceed more than 3% of the approved Budget appropriation for Calendar Year 1996. Said increase to specifically limit all salaries, expenditures for the total operation of the Town, inclusive of all Departments, Warrant Articles and all encompassing appropriations." (The Budget Committee voted to make no recommendation on this Article.)

ARTICLE #17: By Petition; "To see if the Town will VOTE to raise and appropriate the sum of \$23,300. to continue the position of part-time Administrative Assistant as was constituted by this Legislative Body in 1993, and to eliminate the costly Contractual relationship recently created between the Town of Milton and Municipal Resources, Inc. (Don Jutton, President) effective April 1, 1997. Said part-time position to require not less than 26 hours per week during daily business hours (Monday - Friday) and to include attendance at Selectmen's Meetings. Annual Salary not to exceed \$23,300. inclusive of FICA, and exclusive of benefits. There shall be no accumulation of Compensatory Time. Administrative Assistant's position to be pursuant to RSA 41:2 and in accordance with job description guidelines as set forth in the Town Officials Handbook by the N. H. Municipal Association, copy attached. Said position shall remain in effect until specifically rescinded by a VOTE of the Town at Annual Meeting." (This Article is not recommended by the Board of Selectmen. The Budget Committee voted to make no recommendation on this Article.)

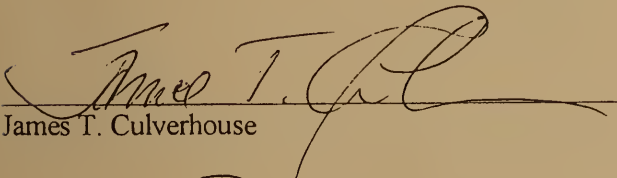
ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of \$6,350.00 for the purpose of purchasing a ballot tabulating machine. (This Article is recommended by the Board of Selectmen and the Budget Committee.)

ARTICLE #19: To see if the Town will vote to adopt the following health ordinance: "Pursuant to RSA 147:2 the Town of Milton adopts the New Hampshire Code of Administrative Rules, Chapter Env-Ws 800 State of New Hampshire Septage and Sludge Management Rules, by reference. Adoption of these rules is as a health ordinance, and enforcement of the rules shall be in conjunction with the New Hampshire Department of Environmental Services."

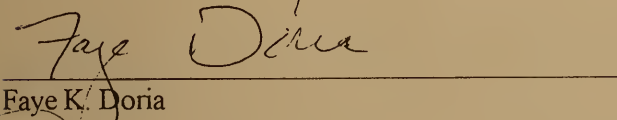


ARTICLE #20: To transact any other business which may legally come before this meeting.

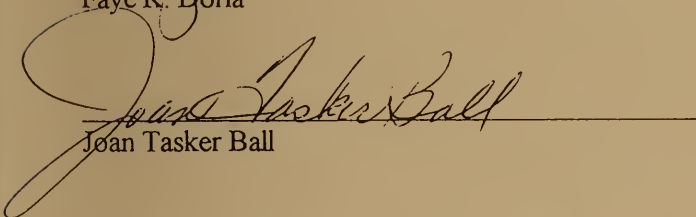
We hereby certify that we gave notice to the inhabitants within named to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and a like attested copy at the TOWN OFFICE BUILDING, MILTON POST OFFICE, MILTON MILLS POST OFFICE, AND NUTE HIGH SCHOOL being public places in said Town, on the 24<sup>th</sup> day of FEB, 1997.

  
James T. Culverhouse

SELECTMEN

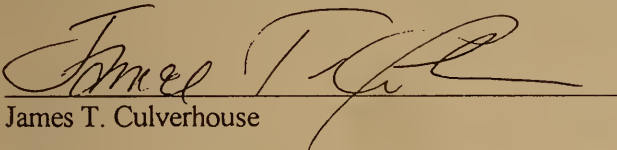
  
Faye K. Doria

OF

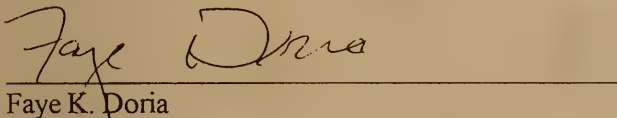
  
Joan Tasker Ball

MILTON, N. H.

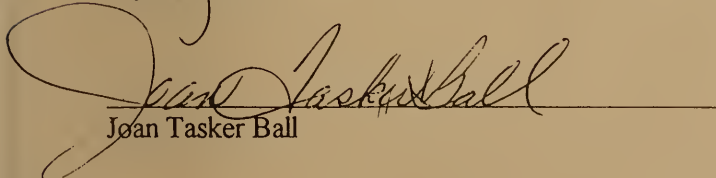
A TRUE COPY OF WARRANT - ATTEST:

  
James T. Culverhouse

SELECTMEN

  
Faye K. Doria

OF

  
Joan Tasker Ball

MILTON, N. H.



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
81 So. Spring St., P.O. Box 1122  
Concord, NH 03302-1122  
(603) 271-3337

MS-7



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF MILTON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or  
for Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

Budget Committee: (Please sign in ink.)

Date February 20, 1997

Jay Dora

Paul Sylvestre

Philip J. Dora

George B. Broussard

Philip J. Dora

Michael O. Dora

Charles J. Dora

Maurice J. Dora

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Marr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139 Executive			157,300	177,190	152,249	XXXXXXXXXX	152,249	XXXXXXXXXX
4140-4149 Election, Registration & Vital Statistics			6,844	6,418	2,880		2,880	
4150-4151 Financial Administration			1,507	1,215	1,421	100	1,521	
4152 Revaluation of Property			15,000	16,250	18,000		18,000	
4153 Legal Expense			25,000	26,276	22,000		22,000	
4155-4159 Personnel Administration			64,240	72,662	55,070		55,070	
4191-4193 Planning & Zoning			7,502	6,425	7,627		7,627	
4194 General Government Buildings			21,350	38,856	29,950		29,950	
4195 Cemeteries			7,253	7,254	8,416		8,416	
4196 Insurance			67,000	35,884	65,000		65,000	
4197 Advertising & Regional Assoc			3,878	3,818	3,929		3,929	
4199 Other General Government			20,000	8,551	20,000		20,000	
PUBLIC SAFETY								
4210-4214 Police			212,455	209,661	220,582	XXXXXXXXXX	220,582	XXXXXXXXXX
4215-4219 Ambulance			13,165	13,482	14,547		14,547	
4220-4229 Fire			82,222	83,745	89,226		89,226	
4240-4249 Building Inspection			8,637	8,450	18,085		18,085	
4290-4298 Emergency Management			1	0	1		1	
4299 Other Public Safety (including Communications)								
HIGHWAYS AND STREETS								
4311-4312 Administration & Highways & Streets			336,488	334,952	335,000	XXXXXXXXXX	335,000	XXXXXXXXXX
4313 Bridges								
4316-4319 Street Lighting & Other			18,498	13,496	18,781		18,781	



Year 1997

Budget of the Town of

Milton

MS-7

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SANITATION								
4321-4323	Administration & Solid Waste Collection		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4324-4325	Solid Waste Disposal & Cleanup		188,746	140,421	186,735		186,735	
4326-4329	Sewage Collection & Disposal & Other		71,342	50,323	60,418		60,418	
WATER DISTRIBUTION & TREATMENT								
4331-4332	Administration & Water Services		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4335-4339	Water Treatment, Conservation & Other							
ELECTRIC								
4351-4352	Administration & Generation		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4355-4359	Other Electric Costs							
HEALTH								
4411-4414	Administration & Pest Control		10,688	7,391	9,262		9,262	
4415-4419	Health Agencies & Hospitals & Other		6,182	4,762	6,803		6,803	
WELFARE								
4441-4442	Administration & Direct Assistance		27,500	47,698	65,885	XXXXXX	65,885	XXXXXX
4444	Intergov. Welfare Payments							
4445-4449	Vendor Payments & Other		13,300	13,300	13,300		13,300	
CULTURE & RECREATION								
4520-4529	Parks & Recreation		3,500	2,768	3,500	XXXXXX	3,500	XXXXXX
4550-4559	Library		12,732	12,732	12,732		12,732	

Year 1997

Budget of the Town of

Nilton

MS-7

4583 Patriotic Purposes		Warr Art. #	Appropriations Prior Year As Approved By DIA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
Acct No.	PURPOSE OF APPROPRIATIONS				RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4589	Other Culture & Recreation		26,049	23,296	29,300		29,300	
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources		1,850	1,844	1,265		1,265	
4619	Other Conservation							
4631-2	REDEVELOPMENT & HOUSING							
4651-9	ECONOMIC DEVELOPMENT		500	0	500		500	
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		105,647	105,647	90,000		90,000	
4712	Interest-Long Term Bonds & Notes		42,456	42,445	35,193		35,193	
4723	Interest on TANs		25,000	26,892	20,000		20,000	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improv.Other Than Buildings					10,000	10,000	
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sever-							
	Water-							
	Electric-							

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Varr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4915 To Capital Reserve Fund			333,348	333,348				
4916 To Expendable Trust Funds (except Health Maint. Trust Fund)								
4917 To Health Maintenance Trust Fund								
4918 To Nonexpendable Trust Funds								
4919 To Agency Funds								
	SUBTOTAL 1		1,937,180	1,877,452	1,617,657	10,100	1,627,757	

These notes: "Individual" variant articles are not necessarily the same as "special variant articles", which are addressed below.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Varr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Highway Replacement Trk	9			25,000		25,000	
	Police Department Comput	12			33,542		33,542	
	Ballfield	15			75,000			75,000
	Voting Machine	19			6,350		6,350	
	SUBTOTAL 2 Recommended		XXX XXX XXX XXX	XXX XXX XXX XXX	139,892	XXX XXX XXX XXX	64,892	XXX XXX XXX XXX

These notes: "Individual" variant articles are defined in RSA 32:3, VI, as 1) petitioned variant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which is for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special title or as nonlapsing or nontransferable article.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Varr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Fire Station Cap Res	5			20,000		20,000	
	Highway Construction	6			250,000		250,000	
	Highway Truck Cap Res	7			10,000		10,000	
	Highway Spec Equip Cap	8			10,000		10,000	
	Police Cruiser Cap Res	10			12,000		12,000	
	Landfill Cap Res	11			30,000			30,000
	Road Cap Reserve Administrator	14			50,000		50,000	
		17			382,000	23,300	352,000	
	SUBTOTAL 3 Recommended		XXX XXX XXX XXX	XXX XXX XXX XXX	XXX XXX XXX XXX	XXX XXX XXX XXX	XXX XXX XXX XXX	XXX XXX XXX XXX

Year 1997Budget of the Town of Milton

MS-7

Acct. No.	SOURCE OF REVENUE	Varr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	<b>TAXES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		1,500	(439)	100
3180	Resident Taxes			308	
3185	Yield Taxes		10,000	13,273	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes			9,731	
3190	Interest & Penalties on Delinquent Taxes		83,000	163,499	90,000
	Inventory Penalties				
	<b>LICENSES, PERMITS &amp; FEES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		11,600		7,000
3220	Motor Vehicle Permit Fees		225,000	289,548	275,000
3230	Building Permits		7,500	8,750	7,500
3290	Other Licenses, Permits & Fees		5,815	10,487	12,500
3311-3319	FROM FEDERAL GOVERNMENT		23,940	22,064	15,000
	<b>FROM STATE</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		100,000	122,196	100,000
3352	Meals & Rooms Tax Distribution			30,304	
3353	Highway Block Grant		71,348	71,348	78,478
3354	Water Pollution Grant		80,000	86,040	70,000
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement		16,170		
3359	Other (Including Railroad Tax)		2,500	14,182	27,500
3379	FROM OTHER GOVERNMENTS				
	<b>CHARGES FOR SERVICES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		36,447	25,042	25,000
3409	Other Charges		20,000	29,110	20,000
	<b>MISCELLANEOUS REVENUES</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		5,000	26,837	5,000
3502	Interest on Investments		12,000	23,886	12,000
3503-3509	Other		4,648	8,085	5,000
	<b>INTERFUND OPERATING TRANSFERS IN</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Funds				

page 5 of 6



Year 1997 Budget of the Town of Milton MS-7

3912 Special Revenue Funds					
Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3913 Capital Projects Fund					
3914 Enterprise Fund					
Sewer - (Offset)			71,342	51,840	65,000
Water - (Offset)					
Electric - (Offset)					
3915 Capital Reserve Fund			408,348	420,650	132,000
3916 Trust & Agency Funds					
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934 Proc.from Long Term Bonds & Notes					
Amounts Voted From "Surplus"			XXXXXXXXXX		
"Surplus" Used in Prior Year to Reduce Taxes			XXXXXXXXXX		XXXXXXXXXX
TOTAL REVENUES			1,196,158	1,426,741	957,078

BUDGET SUMMARY                      SELECTMEN                      BUDGET COMMITTEE

SUBTOTAL 1 Recommended (from page 4)	1,617,657	1,627,757
SUBTOTAL 2 "Individual" warrant articles (from page 4)	139,802	64,892
SUBTOTAL 3 Special warrant articles as defined by Law (from page 4)	382,000	352,000
TOTAL Appropriations Recommended	2,139,549	2,044,649
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	957,078	957,078
Amount of Taxes To Be Raised	1,182,471	1,087,571

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount		Acct.No.	W.A. No.	Amount



## =====

## SUMMARY OF RECEIPTS - 1996

Property Taxes - 1996	\$ 3,683,868.90
Property Taxes Prior Years	782,738.09
Interest on Property Taxes - 1996	4,845.63
Interest on Property Taxes - Prior Years	68,632.33
Costs - Prior Years	11,778.88
Yield Taxes - 1996	13,843.29
Yield Taxes - Prior Years	3,543.91
Added Taxes - 1996	308.52
Tax on Town Owned Property	27,226.44
Interest on Yield Taxes - 1995	65.97
Boat Registrations - 1996	9,730.66
Motor Vehicles	289,548.10
Dog Licenses	4,390.50
Dog Penalties	585.00
Motor Vehicle Titles	1,474.00
UCC	1,688.00
Wetlands	50.00
Certified Copies	652.00
Tax Liens	120.00
Bad Check Charges	259.00
Search/Papers	52.25
Marriage Licenses	1,440.00
Filing Fees	10.00
Recounts	30.00
Articles of Agreement	5.00
PSNH	10.00
Town Office - postage	2.36
Town Office - copies	361.54
NH - Job Training	12,415.33
Revenue Sharing	122,195.98
Railroad Tax	1,766.91
Rooms & Meals	30,304.22
Recycling	223.45
Landfill - bags	1,443.00
Landfill - Solid Waste	4,576.00
Landfill - Septage	3,015.00
Highway - culvert	80.00
Highway - Labor	24.48
Highway - Labor on trucks	442.86
Highway Block Grant	71,348.00
Police Income	1,564.32
Police - Reimbursements	3,477.00
Police - COPS Fast	22,064.45
Welfare Reimbursement	455.27
1995 Payroll check voided	5.54
Current Use Fee	123.00
Planning Board Income	1,111.73

## =====

## SUMMARY OF RECEIPTS - 1996

Fire Department Income	292.13
Sewer	51,839.74
Zoning Board of Adjustment	44.08
Conservation Commission	2.00
Town Beach	18,754.10
NOW Interest	23,885.82
Insurance Refund	5,552.90
Rent of Buildings	2,500.00
Building Permits	8,750.00
Ambulance	13,152.35
Refunds	150.17
Sale of Town Property	1.00
Cemeteries	2,966.96
Insurance Payments	2,167.74
Sewer Bonds	86,040.00
Tax Anticipation Notes	1,750,000.00
TAN interest refund	29.43
Capital Reserve withdrawal: Highway	346,657.22
Capital Reserve withdrawal: Solid Waste	50,149.48
Capital Reserve withdrawal: Landfill	<u>23,842.89</u>
	7,570,674.92



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**TRUSTEES OF TRUST FUNDS REPORT**

**1996 CEMETERY REPORT**

**INVESTMENT**

CD 306 051 0	\$ 40,000.00	\$ 2,635.69
CD 300 965 0	35,000.00	2,224.14
CD 9039	45,000.00	2,592.17
CD 8737	10,000.00	661.84
CD 306 020 0	8,800.00	579.85
CD 305 654 0	20,000.00	1,061.42
MM 900 436 6	23,423.86	445.23
	<u>\$ 182,223.86</u>	<u>\$ 10,200.34</u>

**INTEREST****NEW ACCOUNTS**

R Higgins	\$ 75.00
J Talbot	150.00
G Bourque	75.00
E-D Ingalls	300.00
J-A Bodwell	150.00
W-N Melville	75.00
Titcomb Fund	200.00
E-L Ellis	300.00
C Dupuis	500.00
E-M Goodale	150.00
T Prussen	150.00
TOTAL	<u>\$ 2,125.00</u>

**MONEY MARKET ACCOUNT #900 436 6**

Balance - 1995	\$ 20,483.87
CD 306 051 0 Interest	2,635.69
CD 300 965 0 Interest	2,224.14
CD 9039 Interest	2,592.17
CD 8737 Interest	661.84
CD 306 020 0 Interest	579.85
CD 305 654 0 Interest	1,061.42
MM 900 436 6 Interest	445.23
New Accounts	2,125.00
TOTAL	<u>\$ 32,809.21</u>

**EXPENSES**

Hayes Cemetery	739.24
Town Caretakers	2,966.96
Milton Mills Cemetery	5,076.90
Flowers	602.25
Balance - December 31, 1996	23,423.86
TOTAL	<u>\$ 32,809.21</u>

**TRUSTEES OF TRUST FUNDS REPORT  
1996 SCHOOL FUNDS REPORT**

**INVESTMENT**

CD 306 019 0	\$ 35,000.00
CD 9040	45,000.00
CD 300 964 0	25,000.00
MM 85 550065	<u>9,992.98</u>
TOTAL	\$ 114,992.98

**INTEREST**

\$ 2,306.23
2,592.17
1,588.58
<u>187.98</u>
\$ 6,674.96

**PROFILE ACCOUNT MONEY MARKET 85 550065**

Balance - December 31, 1995	\$ 9,491.66
CD 306 019 Interest	2,306.23
CD 9040 Interest	2,592.17
CD 300-964 Interest	1,588.58
MM Profile Interest	<u>187.98</u>
TOTAL	\$16,166.62

**EXPENDITURES**

Milton School	\$ 6,173.64
Balance - December 31, 1996	<u>9,992.98</u>
TOTAL	\$16,166.62

**1996 NUTE LIBRARY FUND**

CD 3924	\$ 1,000.00	<b><u>INTEREST</u></b>
		\$ 60.91

## Passbook 02 21157

Balance - December 31, 1995	\$ 432.69
Interest	8.97
CD 3924 Interest	<u>60.91</u>
Balance - December 31, 1996	\$ 502.57

**EXPENDITURES**

Cptr Book for Library	\$ 200.00
Balance - December 31, 1996	<u>302.57</u>
TOTAL	\$ 502.57

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**TRUSTEES OF TRUST FUNDS REPORT**  
**1996 DANIEL & GENEVA LOCKHART**

<u>INVESTMENT</u>		<u>INTEREST</u>
CD 305 653 0	\$ 30,000.00	\$ 1,575.15
CD 303 908 0	20,000.00	1,205.27
CD 301 643 0	10,000.00	533.60
CD 304 202 0	10,000.00	602.30
MM 901 827 1	<u>10,080.68</u>	<u>222.13</u>
 TOTAL	 \$ 80,080.68	 \$ 4,138.45

**MONEY MARKET ACCOUNT #901 827 1**

Balance - December 31, 1995	\$ 9,948.21
CD 305 653 0 Interest	1,575.15
CD 303 908 0 Interest	1,205.27
CD 301 643 0 Interest	533.60
CD 304 202 0 Interest	602.30
MM 901 827 1 Interest	<u>222.13</u>
 TOTAL	 \$ 14,086.66

**EXPENSES**

Safety Deposit Box	\$ 25.00
Cocheco Valley Animal Shelter	720.00
Milton Vets	123.00
Winter Carnival	500.00
Union Marble	750.00
Cptr Update	765.00
Ballfield Improve	675.00
Fishing Derby	200.00
Flowers-Lockhart	47.98
Little League Field	200.00
Balance - December 31, 1996	<u>10,080.68</u>
 TOTAL	 \$ 14,086.66

**1996 CAPITAL RESERVE FUNDS**

		<u>INTEREST</u>	<u>TOTAL</u>
<b><u>SEWER</u></b>			
027 568 0	\$ 20,346.16		
Added	500.00	\$ 1,006.52	\$ 21,852.68

**TRUSTEES OF TRUST FUNDS REPORT  
1996 CAPITAL RESERVE FUNDS**

		<u>INTEREST</u>	<u>TOTAL</u>
<b><u>POLICE CRUISER</u></b>			
028 515 5	\$ 466.38		
Added	12,000.00	\$ 427.36	\$ 12,893.74
<b><u>SOLID WASTE</u></b>			
028 514 2	\$ 48,286.51		
(Withdrew)	(50,149.48)	\$ 1,862.97	\$ 0.00
<b><u>LANDFILL CLOSURE</u></b>			
028 516 8	\$ 23,545.68		
Added	85,468.32		
(Withdrew)	(23,842.89)	\$ 2,970.89	\$ 88,142.00
<b><u>AMBULANCE</u></b>			
030 608 9	\$ 1,058.34	\$ 22.56	\$ 1,080.90
<b><u>INDUSTRIAL PARK</u></b>			
797 464 7	\$ 11,838.64	\$ 394.57	\$ 12,233.21
<b><u>MILTON WATER DISTRICT</u></b>			
030 489 0	\$ 21,877.63		
Added	2,000.00	\$ 727.45	\$ 24,605.08
<b><u>MILTON MILLS FIRE STATION</u></b>			
031 147 2	\$ 41,762.76		
Added	20,000.00	\$ 2,751.80	\$ 64,514.56
<b><u>BALLPARK IMPROVEMENT</u></b>			
858 240 7	\$ 2,646.60	\$ 73.79	\$ 2,720.39
<b><u>FIRE RESCUE TRUCK</u></b>			
795 042 5	\$ 587.38	\$ 0.00	\$ 587.38
<b><u>HIGHWAY CONSTRUCT</u></b>			
795 041 2	\$ 74,615.56		
Added	271,348.00		
(Withdrew)	(346,657.22)	\$ 11,585.03	\$ 10,891.37
<b><u>SCHOOL BUS</u></b>			
032 201 8	\$ 30,870.92		
	15,000.00	\$ 1,802.66	\$ 47,673.58



# REPORT OF THE TRUSTEES OF TRUST FUNDS

## FISCAL YEAR ENDED DECEMBER 31, 1996

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How in Invested	Principal New Funds		Income			Total Principal & Interest
				Balance Beg. of Yr.	Balance Created (Withdraw)	Balance End of Yr.	Balance Beg. of Yr.	Income During Yr.	Balance End of Yr.
Various	Cemetery	Perpetual Care	Common Trust	\$119,360.45	\$2,125.00	\$121,485.45	\$59,923.42	\$10,200.34	\$60,737.41
1889	SCHOOL FUNDS								
	Common	School		108,317.32		108,317.32	6,173.64	6,674.96	114,992.28
	LIBRARY FUND								
1976	Nute High	Library Bks		1,000.00		1,000.00	432.69	69.88	302.57
1989	LOCKHART FUND			70,000.00		70,000.00	9,948.21	4,138.45	10,080.68
CAPITAL RESERVE FUNDS									
1990	Sewer Fund			18,255.32	500.00	18,755.32	2,090.84	1,006.52	3,097.36
1992	Police Cruiser			(758.00)	12,000.00	11,242.00	1,224.38	427.36	1,651.74
	Solid Waste			42,750.00	(50,149.48)	(7,399.48)	5,536.51	1,862.97	7,399.48
	Landfill Closure			15,964.13	85,468.32				
					(23,842.89)	77,589.56	7,581.55	2,970.89	10,552.44
1993	Ambulance			(1,000.00)		(1,000.00)	2,058.34	22.56	2,080.90
	Industrial Park			10,967.00	0.00	10,967.00	871.64	394.57	1,266.21
	Milton Water								
	District			20,664.45	2,000.00	22,664.45	1,213.18	727.45	1,940.63
1994	Milton Mills Fire Station			39,500.00	20,000.00	59,500.00	2,262.76	2,751.80	5,014.56

REPORT OF THE TRUSTEES OF TRUST FUNDS  
FISCAL YEAR ENDED DECEMBER 31, 1996

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How in Invested	Principal		Income			Total Principal & Interest
				Balance Beg. of Yr.	Balance End of Yr.	Balance End of Yr.	Income During Yr.	Expended During Yr.	
1995	Ball Park Improvements			2,600.00		2,600.00	73.79	0.00	2,720.39
	Fire Rescue Truck			0.00		0.00	0.00	0.00	578.38
	Highway Construction			71,773.00		(3,536.22)	11,585.03	0.00	10,891.37
	School Bus			30,000.00		45,000.00	1,802.66	0.00	47,673.58

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Elizabeth J. White, Treasurer  
Barbara Loiselle  
Rosemary Jeffries  
Trustees of Trust Funds

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VISITING NURSE ASSOCIATION-HOSPICE  
SOUTHERN CARROLL COUNTY & VICINITY, INC.  
1996 ANNUAL REPORT

The Visiting Nurse Association-Hospice of Southern Carroll County and Vicinity, Inc. better known as the VNA-Hospice, has had an extremely busy year since I was appointed the Executive Director in September of 1995. The Agency has made a total of 44,938 home visits which is a 12.2% growth. The Agency's budget is now more than \$2,500,000.00 which now classifies the V.N.A.-Hospice as a medium sized HomeCare Agency. There are officially ninety-seven (97) employees, most of whom are part time. The VNA-Hospice is a not-for profit, equal opportunity employer, located in Wolfeboro at Huggins Hospital. During 1996 the Agency celebrated its Golden Anniversary as a not-for-profit HomeCare Organization.

The following services were provided to the residents of Milton between October 1, 1995 and September 30, 1996.

	<u>TOWN</u>	<u>VNA-HOSPICE</u>
Number of Recipients Receiving Services:	1	781
Home Care Patient Visits	2	36,967
Hospice Patient Visits	0	7,060
Other Visits	0	911
Total Number of Visits Made	2	44,938

VNA-Hospice has three major programs that are offered throughout our service area, including our Home Health Care Program, our Out-patient-Maternal Child Health Program and our Hospice Program. Through these programs we are able to provide services in your home such as Skilled Nursing Care, including some High Technological care such as Intravenous Therapy and Pain Control Therapy. We provide Home Health Aide Care, Homemaking, Physical Therapy, Speech Therapy, Occupational Therapy and Social Work. We also provide Well Child Clinics, Immunization Clinics and Flu Shot Clinics throughout our area. VNA-Hospice also provides counseling and support sessions in the area of bereavement. We provide a Sudden Death Response Team to help survivors get through the crisis. The Agency provides formal educational programs such as our Volunteer Training Courses and our AIDS Seminar. Administrative Staff Members willingly have done public speaking engagements, and have led discussion groups on any of our programs or on the Medicare/Medicaid Benefit.

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**VISITING NURSE ASSOCIATION-HOSPICE  
SOUTHERN CARROLL COUNTY & VICINITY, INC.  
1996 ANNUAL REPORT**

During the next year the VNA-Hospice will be able to provide Psychiatric Nursing Care and even more High Technological services in the home. During 1995, in collaboration with Huggins Hospital, we applied for and were awarded two grants to establish a Good Beginnings Program, which will enable us to provide services to any newborn and their family in our service area. The VNA-Hospice is one of the major Health Care providers in this region, and it is essential that we are able to meet the needs of our communities. This Agency is committed to you, and we anticipate collaborating with other health care providers in this region to come up with different systems of providing services to you, that will be more efficient and cost effective. We will continue to work with all Local, State, Federal and Third Party Payers to meet your needs.

We receive most of our funding from Medicare/Medicaid, other insurances, fees collected, and Grants from the New Hampshire Bureau of Maternal and Child Health. The VNA-Hospice is very dependent on our fund drives, our donations and our town appropriation funds, which enable us to continue to provide non-refundable services to those patients who need them.

In accordance with New Hampshire Statutory Requirements regulating certain transactions involving Directors of Charitable Trusts (RSA 7:19-a), the VNA-Hospice is making known that Dr. Eric Lewis, who is a voting member of the Board of Directors is also an Employee of the Agency. He serves as the Medical Director of the Hospice and Maternal Child Health Programs and receives fiscal compensation for these services.

The Board of Directors, the staff and I thank you for your continued support.

Respectfully submitted:

Marilyn A. Barba MS, RN, CNA  
Executive Director



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## WASTEWATER DEPARTMENT REPORT

The Wastewater Plant treated 20,711,765 gallons of sewage at an average daily flow of 56,745 gallons. The biochemical oxygen demand (BOD) removal efficiency averaged 93% and the total suspended solids (TSS) removal efficiency average 93%. The minimum standard for both parameters is 85% removal so the plant is performing well.

There were no significant repairs or equipment replacement this year. All equipment is operational and in excellent operating condition.

The sewer collection system was cleaned this fall as a preventative maintenance program and the condition of all sewer manholes were noted. We removed some debris that would have caused blockages in the future but overall the collection system was relatively clean. Five manholes were noted as having deteriorated mortar joints around the bricks and frame. These were redone and we will probably schedule several others over the next couple of years to be redone also.

Respectfully submitted:

Dale Sprague  
Wastewater Treatment Plant Operator

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**TAX RATE CALCULATION - 1996**

**PROPERTY TAXES TAX RATE****Town Portion**

Appropriations	\$1,933,690.00	
Less: Revenues	(819,523.00)	
Less: Shared Revenues	(16,581.00)	
Add: Overlay	25,239.00	
Add: War Service Credits	<u>35,837.00</u>	
Net Town Appropriation		\$ 1,158,662.00
Municipal Tax Rate		\$ 7.06

**School Portion**

Due to Local School	\$2,933,599.00	
Less: Shared Revenues	<u>(70,308.00)</u>	
Net School Appropriation		\$ 2,863,291.00
School Tax Rate		\$ 17.45

**County Portion**

Due to County	\$ 320,268.00	
Less: Shared Revenue	<u>(5,743.00)</u>	
Approved County Tax Effort		\$ 314,525.00
County Tax Rate		<u>\$ 1.92</u>
Total Property Taxes Assessed	\$4,336,478.00	
Combined Tax Rate		\$ 26.43

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**Water District Portion**

Net Appropriation	\$ 35,919.00	
Approved Water District Tax Effort		\$ 35,937.00
Water District Tax Rate		<u>\$ 1.25</u>
Combined Tax Rate Within Water District		\$ 27.68

TEN-YEAR TAX RATE COMPARISON

<u>YEAR</u>	<u>SCHOOL</u>	<u>MUNICIPAL</u>	<u>COUNTY</u>	<u>TOTAL</u>
1996	\$17.45	\$ 7.06	\$ 1.92	\$26.43
1995	\$16.39	\$ 5.35	\$ 2.01	\$23.75
1994	\$16.97	\$ 4.18	\$ 2.25	\$23.40
1993	\$15.20	\$ 4.83	\$ 2.22	\$22.25
1992	\$14.90	\$ 5.18	\$ 2.11	\$22.19
1991 *	\$14.63	\$ 5.83	\$ 1.80	\$22.26
1990	\$39.06	\$15.11	\$ 5.22	\$59.39
1989	\$36.67	\$10.32	\$ 4.79	\$51.78
1988	\$30.05	\$ 5.55	\$ 3.77	\$39.37
1987	\$29.40	\$ 5.80	\$ 3.53	\$38.73

*\* Reflects property revaluation*

NET VALUATIONS 1986 - 1996

<u>YEAR</u>	<u>VALUATIONS</u>
1986	\$ 49,632,925
1987	52,666,475
1988	56,340,225
1989	59,918,765
1990	63,611,485
1991	167,671,975 *
1992	169,467,500
1993	160,822,100
1994	159,868,021
1995	162,100,751
1996	164,074,120

*\* Reflects property revaluation*

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**TOWN OF MILTON - GENERAL FUND**  
**STATEMENT OF APPROPRIATIONS AND EXPENDITURES**  
**FOR THE YEAR ENDING DECEMBER 31, 1996**

	<u>Appropriation</u>	<u>Expended</u>	(Over)Under <u>Budget</u>
<b><u>General Government</u></b>			
4130 - Executive	\$ 157,300.00	\$ 177,189.64	\$ -19,820.86
4140 - Elections & Registrations	6,844.00	6,418.14	425.86
4150 - Financial Administration	1,507.00	1,214.88	292.12
4152 - Revaluation of Property	15,000.00	16,250.00	-1250.00
4153 - Legal Expenses	25,000.00	26,276.35	-1,276.35
4155 - Personnel Administration	58,000.00	66,461.58	-8,462.58
4156 - Summer Youth Works Program	6,240.00	6,200.32	39.68
4160 - Energy Grants	0.00	0.00	0.00
4191 - Planning Board	6,602.00	6,025.14	575.44
4192 - Zoning Board of Adjustment	900.00	400.32	498.72
4194 - General Government Bldgs.	21,350.00	38,856.23	-17,506.23
4195 - Cemeteries	7,253.00	7,254.28	-1.28
4196 - Insurance	67,000.00	35,884.00	31,116.00
4197 - Regional Associations	3,878.00	3,817.82	60.18
4199 - Other General Government	<u>20,000.00</u>	<u>8,550.75</u>	<u>11,449.25</u>
TOTAL: GENERAL GOV'T	\$ 396,874.00	\$364,858.37	\$ 17,429.25

**Public Safety**

4210 - Police	212,455.00	209,661.47	2,793.53
4215 - Ambulance	13,165.00	13,482.27	-323.90
4220 - Fire	75,592.00	81,413.31	-5,821.31
4225 - Forestry	6,630.00	2,331.54	4,298.46
4240 - Building Inspection	8,637.00	8,450.93	186.07
4290 - Emergency Management	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>
TOTAL: PUBLIC SAFETY	\$713,354.00	\$ 716,138.97	\$ -2,725.20

**Highways and Streets**

4312 - Highways & Streets	300,488.00	334,951.99	-34,467.44
4316 - Street Lights	<u>18,498.00</u>	<u>13,496.34</u>	<u>5,001.66</u>
TOTAL: HIGHWAYS AND STREETS	\$ 318,986.00	\$ 348,448.33	\$ -29,465.78

**Sanitation**

4324 - Solid Waste Disposal	224,746.00	129,266.66	95,479.34
4326 - Sewage Collection	<u>71,342.00</u>	<u>50,323.01</u>	<u>20,962.67</u>
TOTAL: SANITATION	\$ 296,088.00	\$ 179,589.67	\$ 116,442.01

**Health**

4411 - Health Officer	2,357.00	2,146.49	210.51
4414 - Pest Control (ACO)	8,331.00	5,244.91	3,086.09
4415 - Health Agencies	<u>6,182.00</u>	<u>4,761.50</u>	<u>1,420.50</u>
TOTAL: HEALTH	\$ 16,870.00	\$ 12,152.90	\$ 4,717.10



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**TOWN OF MILTON - GENERAL FUND**  
**STATEMENT OF APPROPRIATIONS AND EXPENDITURES**  
**FOR THE YEAR ENDING DECEMBER 31, 1996**

	<u>Appropriation</u>	<u>Expended</u>	(Over) Under <u>Budget</u>
<b><u>Welfare</u></b>			
4442 - Direct Assistance	27,500.00	47,697.94	-20,197.94
4449 - Strafford County CAP	<u>13,300.00</u>	<u>13,300.00</u>	<u>0.00</u>
TOTAL: WELFARE	\$ 57,670.00	\$ 73,150.84	\$ -15,480.84
<b><u>Culture and Recreation</u></b>			
4520 - Parks and Recreation	3,500.00	2,767.59	732.41
4550 - Library	12,732.00	12,732.37	-.37
4583 - Patriotic Purposes	800.00	800.00	0.00
4589 - Town Beach	<u>25,249.00</u>	<u>22,495.79</u>	<u>3,002.21</u>
TOTAL: CULTURE/RECREATION	\$ 42,281.00	\$ 38,795.75	\$ 3,734.25
<b><u>Conservation</u></b>			
4611 - Conservation Commission	1,850.00	1,844.30	5.70
<b><u>Economic Development</u></b>			
4652 - Economic Development	500.00	0.00	500.00
<b><u>Debt Service</u></b>			
4711 - Principle on Bonds	105,647.00	105,647.00	0.00
4721 - Interest on Bonds	42,456.00	42,444.94	11.06
4723 - Interest on TAN	<u>25,000.00</u>	<u>26,891.86</u>	<u>-1,891.86</u>
TOTAL: DEBT SERVICE	\$ 173,103.00	\$ 174,983.80	\$ -1,880.80
<b><u>Capital Reserve Funds</u></b>			
4915 - Landfill Closure	30,000.00	30,956.42	-956.42
4915 - Cruiser Reserve Fund	12,000.00	12,000.00	0.00
4915 - Milton Mills Fire Station	20,000.00	20,000.00	0.00
4915 - Road Construction	<u>271,348.00</u>	<u>271,348.00</u>	<u>0.00</u>
TOTAL: CAPTL RESERVE FNDS	\$ 333,348.00	\$ 334,304.42	\$ -956.42
<b><u>Payments to State</u></b>			
4939 - State Dog Licenses	\$ 1,500.00	\$ 1,032.00	\$ 468.00
4939 - State Marriage Licenses	1,000.00	1,216.00	-216.00
4939 - Other Payments to State	0.00	158.00	-158.00
4939 - State Vital Records	<u>250.00</u>	<u>366.00</u>	<u>-116.00</u>
TOTAL: PAYMENTS TO STATE	\$ 2,750.00	\$ 350,362.70	\$ -347,506.28
<b>TOTAL TOWN GOV'T</b>	<b>\$1,939,930.00</b>	<b>\$4,068,835.15</b>	<b>\$6,009,120.57</b>

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**FINANCIAL STATEMENTS**

**FOR YEAR ENDING DECEMBER 31, 1996**

**TOWN OF MILTON, NEW HAMPSHIRE**

The Financial Reports for Fiscal Year 1996 have not been completely audited by Grzelak & Company, P.C. of Laconia (Town Auditors) at the time the Town Report went to press.

The auditors are scheduled to conduct the Fiscal Year 1996 audit on all Town records April 28, 1997, with a report to be issued to Town officials later in the year.

The information is subject to change, errors or omissions.

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## DETAILED STATEMENT OF PAYMENTS - 1996

## 4130 - EXECUTIVE

Selectmen	\$3,000.00
Executive Secretary	12,108.44
Bookkeeper	5,747.84
Selectmen's Clerk	16,105.13
Town Clerk	21,539.83
Deputy Town Clerk	3,893.75
Treasurer	4,285.98
Deputy Treasurer	10.00
Tax Collector	17,036.04
Deputy Tax Collector	166.69
Trustee of Trust Funds	1,476.01
Welfare Officer	3,400.86
Executive Administrator	19,723.75
FICA	5,885.64
Medicare	1,376.41
Training	702.00
Equipment Purchase	18,616.10
Equipment Repair	723.00
Equipment Lease	286.50
Mileage & Travel	583.44
Telephone	3,917.87
Advertising	5,817.22
Dues & Subscriptions	722.88
Contract Services	6,398.74
Postage	4,358.93
Printing	2,807.85
Supplies	6,200.21
Registry of Deeds	1,357.28
Rebind Old Books	750.00
Accounting Services	8,191.25
<b>TOTAL: Executive</b>	<hr/> \$177,189.64

## 4140 - ELECTIONS &amp; REGISTRATION

Mileage & Travel	\$12.48
Advertising	143.64
Postage	32.59
Ballots	211.00
Supplies	326.90
Town Clerk Fees	500.00
Deputy town Clerk	7.50
Ballot Counters	434.40
Inspector of Elections	1,913.05

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**4140 - ELECTIONS & REGISTRATION (continued)**

Moderator	500.00
Supervisor of Checklist	1,932.15
FICA	327.80
Medicare	76.63
<b>TOTAL: Elections &amp; Registration</b>	<hr/> \$6,418.14

**4150 - FINANCIAL ADMINISTRATION****(Budget Committee)**

Equipment Repair	\$130.00
Advertising	97.94
Dues & Subscriptions	55.00
Postage	2.38
Supplies	6.74
Budget Comm. Secretary	857.24
FICA	53.14
Medicare	12.44
<b>TOTAL: Financial Administration</b>	<hr/> \$1,214.88

**4152 - REVALUATION OF PROPERTY**

Contracted Services	\$16,250.00
<b>TOTAL: Revaluation of Property</b>	<hr/> \$16,250.00

**4153 - LEGAL EXPENSES**

Legal Expenses	\$26,276.35
<b>TOTAL: Legal Expenses</b>	<hr/> \$26,276.35

**4155 - PERSONNEL ADMINISTRATION**

Health Insurance	\$66,157.58
Life Insurance	304.00
<b>TOTAL: Personnel Administration</b>	<hr/> \$66,461.58



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## DETAILED STATEMENT OF PAYMENTS - 1996

## 4156 - SUMMER YOUTHWORKS PROGRAM

Mileage	\$145.00
Salaries/Wages	5,625.00
FICA	348.72
Medicare	81.60
<b>TOTAL: Summer</b>	<hr/> \$6,200.32
<b>Youthworks Program</b>	

## 4191 - PLANNING BOARD

Training	\$105.00
Equipment Maintenance	210.00
Telephone	227.70
Advertising	166.94
Dues & Subscriptions	10.00
Contracted Services	877.73
Postage	201.35
Supplies	122.93
Registry of Deeds	134.00
Capital	387.08
Improvement/Zoning	
Salaries	3,327.85
FICA	206.33
Medicare	48.23
<b>TOTAL: Planning Board</b>	<hr/> \$6,025.14

## 4192 - ZONING BOARD OF ADJUSTMENT

Equipment Maintenance	\$20.00
Advertising	21.54
Postage	26.33
Supplies	46.15
Salaries	274.75
FICA	9.36
Medicare	2.19
<b>TOTAL: Zoning Board of</b>	<hr/> \$400.32
<b>Adjustment</b>	

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## DETAILED STATEMENT OF PAYMENTS - 1996

**4194 - GENERAL GOVERNMENT BUILDINGS**

Building Maintenance	\$22,260.74
Water	3,230.00
Sewer	450.00
Electric	8,708.24
Heat	1,109.88
Gas Heat	519.47
Contracted Services	2,577.90
<b>TOTAL: General</b>	<hr/> \$38,856.23
<b>Government Buildings</b>	

**4195 - CEMETERIES**

Contracted Services	\$7,253.00
Postage	1.28
<b>TOTAL: Cemeteries</b>	<hr/> \$7,254.28

**4196 - INSURANCE**

NHMA - Property	\$31,702.00
Liability Insurance	
Trust	
Compensation Funds of	3,932.00
New Hampshire	
PLIT Deductibles	250.00
<b>TOTAL: Insurance</b>	<hr/> \$35,884.00

**4197 - REGIONAL ASSOCIATIONS**

Strafford Regional	\$2,679.00
Planning	
NH Municipal Association	1,138.82
<b>TOTAL: Regional</b>	<hr/> \$3,817.82
<b>Associations</b>	

**4199 - OTHER GENERAL GOVERNMENT**

Contingency Fund	\$8,550.75
<b>TOTAL: Other General</b>	<hr/> \$8,550.75
<b>Government</b>	

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## DETAILED STATEMENT OF PAYMENTS - 1996

## 4210 - POLICE DEPARTMENT

Training	\$1,832.20
Uniforms	1,719.04
Building Maintenance	1,164.85
Equipment Maintenance	3,082.24
Equipment Lease	659.33
Mileage & Travel	59.28
Vehicle Maintenance	3,628.52
Gasoline	4,749.42
Water	30.00
Sewer	150.00
Electric	1,114.50
Heat	806.80
Telephone	4,891.53
Dues & Subscriptions	504.10
Legal	3,000.00
Contract Services	6,006.00
Postage	813.73
Printing	162.60
Supplies	3,580.29
Salaries Full-Time	156,214.00
Salaries Part-Time	4,709.92
Call-Out	465.00
Court Fees	900.00
Hiring/Testing	606.75
Overtime	3,121.73
FICA	1,338.60
Medicare	2,404.20
Retirement	1,480.78
Miscellaneous	466.06
<b>TOTAL: Police</b>	<hr/> \$209,661.47
<b>Department</b>	

## =====

## DETAILED STATEMENT OF PAYMENTS - 1996

**4215 - AMBULANCE**

Training	\$1,495.40
Clothing	722.55
Equipment Purchase	1,268.46
Equipment Maintenance	275.14
Vehicle Maintenance	241.19
Diesel Fuel	444.54
Telephone	316.99
Postage	47.10
Printing	65.00
Stipends	7,354.07
Supplies	689.23
FICA	455.94
Medicare	106.66
<b>TOTAL: Ambulance</b>	<hr/> \$13,482.27

**4220 - FIRE DEPARTMENT**

Training	\$3,531.31
Uniforms	6,683.47
Building Maintenance	1,676.81
Equipment Purchase	13,737.93
Equipment Maintenance	9,525.03
Gasoline	878.56
Vehicle Maintenance	10,297.18
Travel	8.60
Diesel Fuel	593.42
Sewer	150.00
Electric	2,792.08
Heat	3,117.85
Telephone	2,737.45
Contract Services	5,500.00
Postage	38.27
Printing	42.50
Supplies	821.31
Salaries	17,724.74
FICA	1,101.95
Medicare	257.01
Miscellaneous	197.84
<b>TOTAL: Fire Department</b>	<hr/> \$81,413.31



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## DETAILED STATEMENT OF PAYMENTS - 1996

## 4225 - FIRE DEPARTMENT FORESTRY

Clothing Allowance	\$313.75
Equipment Purchase	936.59
Equipment Maintenance	503.58
Gasoline	19.18
Vehicle Maintenance	72.09
Medicare	4.76
FICA	20.49
Wages	452.26
Miscellaneous	8.84
<b>TOTAL: Fire Department Forestry</b>	<hr/> \$2,331.54

## 4240 - BUILDING INSPECTION / CODE ENFORCEMENT

Telephone	\$250.41
Postage	2.52
Printing	34.00
Supplies	276.00
Salaries	7,320.00
FICA	460.35
Medicare	107.65
<b>TOTAL: Building Inspection / Code Enforcement</b>	<hr/> \$8,450.93

## 4290 - EMERGENCY MANAGEMENT

Emergency Management	\$0.00
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## DETAILED STATEMENT OF PAYMENTS - 1996

**4312 - HIGHWAYS & STREETS**

Training	\$855.92
Uniforms	1,808.20
Building Maintenance	652.17
Equipment Purchase	2,032.61
Equipment Maintenance	30,081.90
Equipment Lease	7,743.60
Gasoline	1,772.93
Diesel Fuel	7,842.75
Water	30.00
Electric	1,940.18
Heat	3,221.02
Telephone	707.26
Advertising	64.62
Dues & Subscriptions	23.00
Contract Services	22,472.48
Postage	160.00
Supplies	8,775.60
Salt	24,338.24
Sand	17,600.00
Gravel	1,258.26
Cold Patching	8,467.30
Road Signs	3,390.50
Sidewalks	6,092.50
Salaries Full-Time	119,896.10
Salaries Part-Time	17,739.46
Testing	875.00
Overtime	14,267.10
FICA	9,418.10
Medicare	2,202.39
Highway Truck	10,000.00
Miscellaneous	9,222.80
<b>TOTAL: Highway &amp; Streets</b>	<hr/> \$334,951.99

**4316 - STREET LIGHTS**

Street Lights	\$13,496.34
<b>TOTAL: Street Lights</b>	<hr/> \$13,496.34

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## DETAILED STATEMENT OF PAYMENTS - 1996

## 4324 - SOLID WASTE DISPOSAL

Training	\$200.00
Uniforms	351.90
Equipment Purchase	450.00
Equipment Maintenance	485.20
Transportation	13,991.63
Diesel Fuel	1,418.18
Electric	451.11
Permit Fees	734.94
Supplies	758.44
Clear Plastic Bags	1,051.30
Recycling	19,310.38
Waste Removal	1,286.67
Sand	9,876.12
Disposal	50,849.76
Salaries Full-Time	16,683.20
Salaries Part-Time	17,217.69
Overtime	539.08
FICA	2,167.22
Medicare	467.47
Miscellaneous	2,131.44
<b>TOTAL: Solid Waste</b>	<b>\$140,421.73</b>
<b>Disposal</b>	

## 4326 - SEWER DEPARTMENT

Building Maintenance	\$1,280.78
Equipment Purchase	1,145.45
Equipment Maintenance	11,420.24
Electric	11,391.39
Heat	572.48
Telephone	1,287.68
Contract Services	15,849.25
Postage	97.93
Supplies	3,011.74
Land & Maintenance	510.00
Salaries	1,831.00
FICA	126.80
Medicare	13.27
Miscellaneous	1,785.00
<b>TOTAL: Sewer</b>	<b>\$50,323.01</b>
<b>Department</b>	

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## DETAILED STATEMENT OF PAYMENTS - 1996

**4411 - HEALTH**

Training	\$15.00
Mileage	269.92
Dues & Subscriptions	10.00
Salaries	1,719.99
FICA	106.64
Medicare	24.94
<b>TOTAL: Health</b>	<hr/> \$2,146.49

**4414 - ANIMAL CONTROL**

Training	\$641.79
Equipment Maintenance	102.20
Gasoline	112.49
Vehicle Maintenance	7.81
Telephone	45.63
Postage	102.92
Printing	30.00
Supplies	418.68
Salaries	3,550.00
FICA	191.14
Medicare	42.25
<b>TOTAL: Animal Control</b>	<hr/> \$5,244.91

**4415 - HEALTH AGENCIES**

Rural District Health	\$4,261.50
VNA, Inc.	
My Friends Place	500.00
<b>TOTAL: Health Agencies</b>	<hr/> \$4,761.50

**4442 - WELFARE DIRECT ASSISTANCE**

Program Expenses	\$23,572.83
Electric	3,958.34
Rent/Mortgage Payments	16,005.12
Medical	1,648.96
Food	383.55
Heat	2,129.14
<b>TOTAL: Welfare Direct Assistance</b>	<hr/> \$47,697.94



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## DETAILED STATEMENT OF PAYMENTS - 1996

## 4449 - OTHER WELFARE

Strafford County Community Action Program	\$13,300.00
<b>TOTAL: Other Welfare</b>	<hr/> \$13,300.00

## 4520 - PARKS &amp; RECREATION

Building Maintenance	\$84.91
Equipment Purchases	587.74
Building Improvements	245.18
Electric	378.60
Program Expenses	1,471.16
<b>TOTAL: Parks &amp; Recreation</b>	<hr/> \$2,767.59

## 4550 - LIBRARY

Milton Free Public Library	\$12,732.37
<b>TOTAL: Library</b>	<hr/> \$12,732.37

## 4583 - PATRIOTIC PURPOSES

American Legion Post	\$800.00
<b>TOTAL: Patriotic Purposes</b>	<hr/> \$800.00

## 4589 - TOWN BEACH

Building Maintenance	\$616.61
Equipment	168.28
Water	60.00
Electric	349.88
Telephone	286.27
Printing	79.06
Supplies	684.25
Coke/Snack Machine	408.70
Town Beach Swim Program	498.00
Salaries	17,969.95
FICA	1,114.19
Medicare	260.60
<b>TOTAL: Town Beach</b>	<hr/> \$22,495.79

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## DETAILED STATEMENT OF PAYMENTS - 1996

## 4611 - CONSERVATION COMMISSION

Telephone	\$7.30
Dues	175.00
Postage	8.00
Supplies	50.00
UNH Testing	1,604.00
<b>TOTAL: Conservation Commission</b>	<b>\$1,844.30</b>

## 4652 - ECONOMIC DEVELOPMENT COMMITTEE

Supplies	\$0.00
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4711 - PRINCIPAL - LONG TERM  
NOTES & BONDS

Sewer Bond	\$85,000.00
Fire Truck	5,000.00
Highway Truck	15,647.00
<b>TOTAL: Principal - Long Term Notes &amp; Bonds</b>	<b>\$105,647.00</b>

4721 - INTEREST - LONG TERM  
NOTES & BONDS

Sewer Bond	\$40,780.34
Fire Truck	687.50
Highway Truck	977.10
<b>TOTAL: Interest - Long Term Notes &amp; Bonds</b>	<b>\$42,444.94</b>

## 4721 - INTEREST - TAX ANTICIPATION NOTES

Interest TANs	\$26,891.86
<b>TOTAL: Interest - Tax Anticipation Notes</b>	<b>\$26,891.86</b>

## 4915 - CAPITAL RESERVE FUNDS

Landfill Closure	\$30,956.42
Cruiser Reserve Fund	12,000.00
Milton Mills Fire Station	20,000.00
Road Construction	271,348.00
<b>TOTAL: Capital Reserve Funds</b>	<b>\$334,304.42</b>

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DETAILED STATEMENT OF PAYMENTS - 1996

4931 - PAYMENTS TO COUNTY

Strafford County	\$320,268.00
	0
<b>TOTAL:     Payments to County</b>	<u>\$320,268.00</u>
	0

4932 - PAYMENTS TO PRECINCT

Milton Water District	\$16,807.50
<b>TOTAL:     Payments to Precinct</b>	<u>\$16,807.50</u>

4933 - PAYMENTS TO SCHOOL

Milton School District	\$0.00
<b>TOTAL:     Payments to School</b>	<u>\$0.00</u>

4939 - PAYMENTS TO STATE

State Dog Licenses	\$1,032.00
State Marriage Licenses	1,216.00
Other Payments to State	158.00
State Vital Records	366.00
<b>TOTAL:     Payments To State</b>	<u>\$2,772.00</u>

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## DETAILED STATEMENT OF PAYMENTS - 1996

## 5000 - OTHER PAYMENTS

Landfill Closure	\$0.00
Taxes Bought By Town	0.00
Abatements	0.00
Refunds	10,515.20
Non-Appropriated Items	0.00
<b>TOTAL: Payments To State</b>	<u>\$10,515.20</u>



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INVENTORY OF VALUATION  
TAX YEAR 1996

Taxable Lane	\$71,684,000.00	
Taxable Buildings	75,992,300.00	
Mobile Homes	9,089,420.00	
Commercial/Industrial	7,885,900.00	
Electric Utilites	<u>2,416,900.00</u>	
Valuations Prior To Exemptions		\$ 167,068,520.00
Exemptions Allowed:		
Blind Exemptions (3)	\$ 45,000.00	
Elderly Exemptions	<u>2,949,400.00</u>	
Total Exemptions		\$ 2,994,400.00
Net Valuation on Which Tax Rate is Computed		\$164,074,120.00

TAX RATE FOR 1996

Town	\$ 7.06
School	17.45
County	<u>1.92</u>
	\$ 26.43
Water Precinct	\$ 1.25
Equalization Ratio for 1993:	115%
Equalization Ratio for 1994:	125%
Equalization Ratio for 1995:	128%

PROOF OF RATE - 1996

<u>Net Assessed Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
\$ 164,074,120.00	\$ 26.43	\$4,336,478.00

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**INVENTORY**  
**SCHEDULE OF TOWN PROPERTY**

<u>MAP</u>	<u>LOT</u>	<u>LOCATION</u>	<u>VALUE</u>
28	0047	Town House & Land	\$149,900.00
42	0122	Town Office & Land	94,200.00
09	0101	Milton Free Public Library & Land	145,000.00
42	0134	Police Station & Land	38,700.00
42	0168	Milton Fire Station & Land	66,900.00
09	0460	Milton Mills Fire Station & Land	91,800.00
32	0030	Highway Dept. Garage & Land	103,900.00
42	0047	Teneriffe Sports Club & Land	105,600.00
47	0018	Sewer Treatment Plant	2,327,700.0
42	0176	Pump Station & Land	17,500.00
32	0132	Town Beach Land & Buildings	269,200.00
37	0103	Milton Water District	46,100.00
42	0009	Milton Water District/Water Tank	123,800.00
42	0015	Milton Elementary School	568,400.00
42	0019	Milton Nute High School & Library	1,587,800.00
18	0010	Industrial Park Road	3,000.00
18	0010.1	Industrial Park Lot 1	15,400.00
18	0010.2	Industrial Park Lot 2	13,500.00
18	0010.3	Industrial Park Lot 3	13,300.00
18	0010.4	Industrial Park Lot 4	14,100.00
18	0010.5	Industrial Park Lot 5	15,200.00
18	0010.6	Industrial Park Lot 6	15,000.00
18	0010.7	Industrial Park Lot 7	16,100.00
18	0010.8	Industrial Park Lot 8	18,100.00
18	0010.9	Industrial Park Lot 9	28,800.00
18	0010.10	Industrial Park Lot 10	28,100.00
18	0010.11	Industrial Park Lot 11	14,300.00
18	0010.12	Industrial Park Lot 12	28,600.00
06	0017	Park - Bridge Street, Milton Mills	15,300.00
33	0203.028	MH/O Pineland Park	17,100.00
43	0030	L/O Briar Ridge Road	16,400.00
43	0014	L/O Briar Ridge Road	17,700.00
43	0013	L/O Briar Ridge Road	15,100.00
43	0012	L/O Briar Ridge Road	14,600.00
43	0011	L/O Briar Ridge Road	14,000.00
43	0031	L/O Briar Ridge Road	12,700.00
43	0033	L/O Briar Ridge Road	13,400.00
43	0008	L/O Briar Ridge Road	11,700.00
43	0007	L/O Briar Ridge Road	10,700.00

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**INVENTORY**  
**SCHEDULE OF TOWN PROPERTY**

<u>MAP</u>	<u>LOT</u>	<u>LOCATION</u>	<u>VALUE</u>
43	0027	L/O Briar Ridge Road	16,500.00
43	0024	L/O Briar Ridge Road	16,400.00
43	0006	L/O Briar Ridge Road	9,600.00
43	0005	L/O Briar Ridge Road	9,100.00
43	0004	L/O Briar Ridge Road	10,600.00
43	0035	L/O Briar Ridge Road	8,700.00
43	0036	L/O Briar Ridge Road	8,400.00
40	0033	L/O Briar Ridge Road	8,500.00
43	0003	L/O Briar Ridge Road	9,800.00
40	0034	L/O Briar Ridge Road	11,700.00
41	0028	L/O Winding Road	46,200.00
40	0039	L/O Briar Ridge Road	17,300.00
33	0203.168	MH/O Pineland Park	33,700.00
37	0110	L/O White Mountain Highway	24,200.00
42	0141	L/O White Mountain Highway	19,000.00
45	0053	L/B White Mountain Highway	78,800.00
36	0049A	MH/O Winding Road	53,400.00
32	0080	L/O Cross Road	500.00
09	0078	L/MH Main Street, Milton Mills	38,400.00
32	0079	L/O Old Cross Road	3,900.00
34	0009	L/O Middleton Road	1,500.00
36	0061	L/B Winding Road	35,300.00
22	0008	L/B Plumbers Ridge	81,300.00
33	0140	L/B Felker Drive	53,400.00
41	0081	L/O Farmington Road	22,600.00
23	0083	L/O Northeast Pond Road	15,000.00
23	0077	L/O Northeast Pond Road	36,600.00
37	0020	L/O Tierra Drive	20,400.00
06	0017	L/O Hopper Road	4,900.00
23	0017	L/O Northeast Pond Road	15,400.00
19	0014	L/O Northeast Pond Road	16,000.00
27	0002	L/O Plumbers Ridge	14,200.00
27	0005	L/O Plumbers Ridge	3,600.00
18	0014	L/O White Mountain Highway	93,800.00
05	0008	L/O Willey Road, Milton Mills	19,800.00
33	0128	L/B St. James Avenue	50,400.00
33	0203.095	MH/O Pineland Park	18,800.00
29	0008	L/O Middleton Road	20,300.00
30	0006	L/O Hare Road	16,000.00
33	0203.065	MH/O Pineland Park	22,100.00
28	0049	L/O White Mountain Highway	23,300.00
28	0048	L/O White Mountain Highway	19,100.00

**TOTAL TOWN PROPERTY****\$ 7,147,200.00**

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**INVENTORY**

**CEMETERIES**

<u>MAP</u>	<u>LOT</u>	<u>LOCATION</u>	<u>VALUE</u>
10	0016	White Mountain Highway	\$ 20,900.00
10	0006	White Mountain Highway	22,000.00
11	0002	Branch Hill Road, Milton Mills	14,900.00
12	0004	Applebee Road, Milton Mills	18,700.00
12	0009	Applebee Road, Milton Mills	18,600.00
09	0117	Applebee Road, Milton Mills	90,100.00
09	0111	Applebee Road, Milton Mills	116,600.00
02	0017	Berry Road, Milton Mills	22,000.00
26	0002	Teneriffe Road	18,600.00
21	0003	Teneriffe Road	18,800.00
22	0029	Plummer Cemetery (Route 125)	600.00
23	0130	Bolan Road	23,500.00
37	0072	Silver Street	1,000.00
36	0002	Governors Road	1,000.00
32	0038	Teneriffe Road	100.00
49	0020	Old Wakefield Road	14,900.00
44	0025	Governors Road	300.00
42	0006	Silver Street	19,000.00
09	0109	Applebee Road, Milton Mills	19,300.00
41	0097	Farmington Road	700.00
<b>TOTAL CEMETERIES</b>			<b>\$ 441,600.00</b>

**CONSERVATION LAND**

<u>MAP</u>	<u>LOT</u>	<u>LOCATION</u>	<u>VALUE</u>
35	0001	Dames Brook	\$ 30,700.00
31	0065	St. James Avenue	<u>277,300.00</u>
<b>TOTAL CONSERVATION LAND</b>			<b>\$ 308,000.00</b>



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OUTSTANDING DEBT

Bond Principal and Interest Payment Schedules  
New Hampshire Municipal Bond 1991 Series I

Sewer Project - 1988

<u>DUE DATE</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>	<u>SEMI-ANNUAL</u>	<u>TOTAL ANNUAL</u>
01/15/97			6,175.00	6,174.45	
07/15/97	175,000.00	25,000.00	6,175.00	31,165.75	37,340.20
01/15/98			5,318.75	5,317.50	
07/15/98	150,000.00	25,000.00	5,318.75	30,313.12	35,630.62
01/15/99			4,462.50	4,444.77	
07/15/99	125,000.00	25,000.00	4,462.50	29,460.21	33,904.98
01/15/2000			3,593.75	3,587.35	
07/15/2000	100,000.00	25,000.00	3,593.75	28,582.87	32,170.22
01/15/2001			2,712.50	2,694.82	
07/15/2001	75,000.00	25,000.00	2,712.50	27,690.81	30,385.63
01/15/2002			1,818.75	1,816.71	
07/15/2002	50,000.00	25,000.00	1,818.75	26,809.86	28,626.57
01/15/2003			912.50	912.50	
07/15/2003	<u>25,000.00</u>	<u>25,000.00</u>	<u>912.50</u>	<u>25,912.50</u>	<u>26,825.00</u>
TOTALS	\$700,000.00	\$175,000.00	\$49987.50	\$224,987.50	

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**OUTSTANDING DEBT**

**Bond Principal and Interest Payment Schedules**  
**New Hampshire Municipal Bond 1991 Series I**

**Sewer Project - 1988**

<u>DUE DATE</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>	<u>SEMI- ANNUAL</u>	<u>TOTAL ANNUAL</u>
02/15/97			10,905.00	10,905.00	
08/15/97	300,000.00	60,000.00	10,905.00	70,905.00	81,810.00
02/15/98			8,760.00	8,760.00	
08/15/98	240,000.00	60,000.00	8,760.00	68,760.00	77,520.00
02/15/99			6,585.00	6,585.00	
08/15/99	180,000.00	60,000.00	6,585.00	66,585.00	73,170.00
02/15/2000			4,410.00	4,410.00	
08/15/2000	120,000.00	60,000.00	4,410.00	64,410.00	68,820.00
02/15/2001			2,205.00	2,205.00	
08/15/2001	<u>60,000.00</u>	<u>60,000.00</u>	<u>2,205.00</u>	<u>62,205.00</u>	<u>64,410.00</u>

TOTALS \$900,000.00 \$300,000.00 \$ 65,730.00 \$365,730.00

**NEW HAMPSHIRE MUNICIPAL BOND 1988 SERIES B**  
**FIRE TRUCK - 1988**

<u>DUE DATE</u>	<u>PRINCIPAL OUTSTANDING</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST PAYMENT</u>	<u>SEMI- ANNUAL</u>	<u>TOTAL ANNUAL</u>
01/15/97			516.25	516.25	
07/15/97	15,000.00	5,000.00	516.25	5,516.25	6,032.50
01/15/98			345.00	345.00	
07/15/98	10,000.00	5,000.00	345.00	5,345.00	5,690.00
01/15/99			173.75	173.75	
07/15/99	<u>5,000.00</u>	<u>5,000.00</u>	<u>173.75</u>	<u>5,173.75</u>	<u>5,347.50</u>

TOTALS: \$30,000.00 \$15,000.00 \$2,070.00 \$17,070.00

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UNREDEEMED TAXES FROM TAX LIENS

Fiscal Year Ended December 31, 1996

		----- Levies Of: -----		
	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>Prior</u>
Adjutant, Ronald & Susan	1,398.22			
Adjutant, Ronald & Susan	1,567.37			
Anderson, Mark	338.18	338.18		
Andujar, Kellie	1,369.95	1,370.00		
Ayers, Stephen	504.59			
BBG Realty	3,114.65	2,841.60	4,674.38	2,130.50
Baker, Angela	256.39			
Barrett, Charles & James	1,290.60	1,290.63	1,212.10	2,129.10
Belanger, Conrad	775.98			
Bennett, Robert	2,191.81	2,214.90		
Bodwell, Mildred		199.92		
Bollettiero, John	673.56	901.48		
Bollettiero, John	1,212.44			
Bougie, Arthur & Pamela (BNH)	878.38			
Brannan, Thomas & Sandra	627.55			
Brochu, Daniel	1,034.26	1,032.57		
Brown, Arthur & Nancy	635.32	535.32		
Brown, Jeanne York	1,514.41	1,488.25		
Brown, Keith & Edith	243.08			
Burroughes, Eugene	461.06	252.44		
Butler, Deanna	4,071.05			
Cartier, Virginia	3,316.76			
Cataldo, Roberta	2,319.83			
Chaplin, Ronald	1,977.21			
Chasse, Ronald & Marie	1,201.82			
Cheney, Donald & Dianne	1,838.93	1,790.37		
Collins, Warner & Lorretta	1,223.01			
Coraine, Donna	586.51	586.53		
Coraine, Donna	539.10	545.11		
Corson, Karl & Kathryn	504.59	504.60		
Cox, June	617.24	38.40		
Croteau, Melvin & Arnold	371.46	371.47		
Curtis, Gary & Marie		901.40		
Damon, Sheldon	193.95			
DeJager Sr., Peter	1,290.54	2,456.92		
DeRusha, Lani	320.25			
DeSimone, Jerry	225.53	38.36		
DeWhirst-Ellis, Sherry	1,351.36			
Dickie, Brian & Leslie	2,784.18	1,615.13		
Donlon, Marie	2,271.17	1,262.83		
Downs, Joseph & Shirley	193.49			
Dunton, Bonnie	7,566.43	3,058.06		
Edwards, Steven		1,380.53		
Elliott, Steven & Donna	1,825.19	1,101.86		
Elwell, Anthony	48.90			

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**UNREDEEMED TAXES FROM TAX LIENS**

**Fiscal Year Ended December 31, 1996**

----- Levies Of: -----

	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>Prior</u>
Ernst Estate, Rose Mary	2,578.41	2,578.47		
Estes, Elizabeth & Kim	1,727.91	1,697.97		
Evans Jr., Frank & Ham, Sherry	1,209.45			
Fischer, Elizabeth	1,253.18			
Flood, Sharon	701.74			
Fowler, Tristram & Janice		2,977.42		
Frizzell Jr., Robert	3,202.92	3,232.35		
Furtado, Lu-Ann	697.97			
Garrett, John & Lee	1,676.56	1,647.53		
Garrett, John & Lee	1,525.45	1,426.16		
Gauthier, Gary & Denise	4,289.79	4,214.58		
Goldenberg, Ira & Susan	39.74			
Gordon, Glenn & Wendy	563.48	563.49		
Gordon, Lorraine	476.43	476.44	448.78	448.32
Gordon, William & Jane	770.85			
Hamann Liv. Trust, Charles & Cindy	2,672.87			
Hamel, Carmen	1,244.58			
Hart, Cynthia & Cornellisen, Ronald	1,480.05	774.23		
Hartin, Kevin	860.47	404.87		
Hauschel, JoAnne	1,144.66			
Hett, Jean	5,164.27			
Hodgdon Estate, Chauncey	647.71			
Hodgdon Estate, Chauncey	261.09			
Hogan, Kelly & Marie		1,740.25		
Hubbard, Shawn & Deborah	1,746.32			
Jacobs, Stephen	650.27			
JFFI Inc.	3,173.98			
Johnson, Richard	560.92			
Jones, Carl & Mary	2,314.71			
Kohl, Warren	281.72			
Komer, Joyce & Berry, Paul	36.38			
Laskey Jr., Walter & Gloria	40.67			
Laurent, Lisa	811.82	811.84		
Lavoie, Robert	479.27			
Locke, Brian	778.54			
Luby, Emily	170.79			
Lussier, Raymond	2,473.13	2,471.48		
Mantos Jr., Theodore & Diane	2,414.55	204.57		
Marcoux, Michael	558.36	299.98		
Marshall Jr., Robert, Monica & Nancy	704.29	783.68		
Martin Jr., Russell	438.02	438.03		
McGreal, James	43.42			



## UNREDEEMED TAXES FROM TAX LIENS

Fiscal Year Ended December 31, 1996

----- Levies Of: -----

	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>Prior</u>
McKay, Gerald & Mary Ellen	2,646.72	2,600.55		
McMullin-Milton Realty Trust	921.92			
McPherson, Norman & Mildred		1,449.37	1,360.93	
Meehan Jr., Roland & Rachel	2,867.72	2,867.79		
Meehan Jr., Roland & Rachel	4,074.82	4,080.92		
Melanson, Peter & Kathleen	1,812.42			
Mellen, Lita	3,041.27	137.32		
Mickelonis, Patrick & Roberta	1,533.81	1,533.85		
Miller, George		199.46		
Miltonia Management Inc.	414.99	414.99	391.16	1,591.08
Miltonia Management Inc.	2,105.98	2,112.03	1,980.73	11,524.28
Molleur, Mary		1,124.13		
Moore, Ernest & Kathleen	203.20			
Morgan, Allan & June	118.07	1,212.27		
Morton, Cecil & Vickie	2,360.79	2,360.83	2,215.47	32.00
Murphy, Glenda & Joseph	510.93	516.95		
Newcomb, Charles & Bonnie	583.96	583.97		
Newhall, Patricia & Lester	110.31	86.81		
Payeur, Thomas	399.62	399.63		
Pedro, Michael & Cindy	1,128.35			
Perry, Ronald & Sandra	1,474.14	432.98		
Peterson, Steve	338.61			
Peterson, Steve	987.70			
Pierce, Opal	1,871.57			
Pomerleau, Denis & Charlene	53.10			
Reynolds, John & Linda	1,986.98	1,987.03		
Ricker, Kenneth	363.73	363.79		
Rioux, Roger	583.96	583.97		
Roberge, John & Rhonda		310.13		
Roy, David	747.82	747.84		
Russ, Stephan	1,500.54	699.48		
Sanborn, James	3,930.22	3,748.54	3,516.48	10,807.22
Semprebon, Frank & Beverly	705.97			
Sherburne, Fred & Rebecca		44.49		
Simon Sr., Martin & Michelle	991.04	991.06		
Sisco, Richard & Janette	664.66			
Skelton, Bonnie	954.65			
Smith, Randy & Jeannette	526.22			
Sobel, Randy & Dolores		87.24		
Sobel, Randy & Dolores		228.94		
Soucy, Elaine	2,115.00			
Sprague, Richard	1,541.50	1,541.53		
Stacey Jr., Richard	2,534.88	2,534.95		
Stanley, Leonard & Lorraine	131.34			
Stimpson, Gary	499.47	499.48		

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**UNREDEEMED TAXES FROM TAX LIENS****Fiscal Year Ended December 31, 1996**

	<u>1995</u>	----- <u>1994</u>	Levies Of: ----- <u>1993</u>	<u>Prior</u>
Strachan, George	36.06			
Tentindo, Paul & Anne	2,166.21			
Therriault, James & Mary	48.21			
Thomas, Cynthia, Robert & Brian	2,531.13			
Tilton Heirs, Norman	522.52	522.53		
Tilton Heirs, Norman	331.71	337.72		
Trafton, Michael	499.47	272.10		
Ulwick, Stephen		491.80		
Vachon, Christine	1,684.88			
Vachon, Christine	513.50	519.50		
Wagner, Laura & Kenneth	70.02			
Watkins Jr., James	1,354.60			
Watson Estate, Gladys	240.88	240.89		
Wild Life Realty	2,519.52	2,519.58		
Williams, Fred & Genevieve	315.12	177.71		
Wright, Kevin & Rose Anna	2,695.86			
Wright, Kevin & Rose Anna	610.78			
York, Harold	471.00	574.28		
Zawacki, Sharon		435.99		
<b>TOTALS</b>	<u>\$174,542.54</u>	<u>\$97,434.62</u>	<u>\$15,800.03</u>	<u>\$28,662.50</u>

submitted,

Respectfully

Betty J. Hoff  
Tax Collector

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**VITAL STATISTICS**

**MARRIAGES REGISTERED IN THE TOWN OF MILTON**

**FOR THE YEAR ENDING DECEMBER 31, 1996**

<i>at</i>		<i>Name and Surname</i>	<i>Residence of each</i>
<u><i>Date of Marriage</i></u>		<u><i>of Groom and Bride</i></u>	<u><i>Time of Marriage</i></u>
April	20	Joseph A. Michaels, Jr.	Milton
		Gail M. Vaillancourt	Milton
May	11	John D. Aylard	Farmington
		Jean M. Paquette	Milton
	18	Jay J. Bilodeau	Milton
		Janet I. Jarest	Milton
	25	Shawn E. Marsh	Ocaia, FL
		Kathy L. Potvin	Ocaia, FL
June	15	Earl D. Couture	Milton
		Christine I. Gregg	Milton
	22	Milford L. Galarneau, Jr.	Milton
		Sandra J. Marble	Milton
	29	Jon M. Clough	Milton
		Christine I. Spinney	Milton
	29	Daniel J. Roberge	Milton
		Kathleen A. Durost	Milton
July	11	James F. Thornley, Jr.	Rehoboth, MA
		Marlena T. Gebo	Rehoboth, MA
	20	Mark R. Westphal	Milton
		Donna M. Turcotte	Milton
	20	Danny R. Wilson	Milton
		Lindi L. Defalco	Milton
August	04	Bruce A. Kimball	Milton
		Jodie A. Ward	Milton
	17	Martin K. McKeon	Milton
		Natalie P. Kumar	Milton
	17	Dennis A. Zangarine, Sr.	Milton
		Tammy A. Tripp	Milton
	23	Claude J. Poulin	Milton
		Cheryl A. Garand	Milton
	24	David Champy II	Milton
		Laurie M. Hill	Milton
	31	Kevin J. Kean	Milton
		Wendy L. White	Milton
	31	Brian J. Locke	Milton
		Angela M. Clark	Milton
	31	Todd J. Nesbitt	Milton
		Jackie D. Patch	Milton

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**VITAL STATISTICS**  
**MARRIAGES REGISTERED IN THE TOWN OF MILTON**  
**FOR THE YEAR ENDING DECEMBER 31, 1996**

<i>at</i>	<i>Name and Surname</i>	<i>Residence of each</i>
<u><i>Date of Marriage</i></u>	<u><i>of Groom and Bride</i></u>	<u><i>Time of Marriage</i></u>
September06	Roger J. Dion, Jr.	Germany
	Marie S. Donlon	Milton
08	Wesley J. Ketcham, Jr.	Milton
	Polly A. Gillen	Milton
14	Arthur R. Cushing	Milton
	Michelle R. Rennebu	Dover
14	William R. Paquette	Milton
	Kimberly C. Hall	Milton
18	Shane M. Smith	Milton
	Amy L. Hagar	Milton
28	Leroy V. Kennedy	Lebanon, ME
	Vicki L. Cunningham	Lebanon, ME
28	Travis L. Mickelonis	Milton
	Shelly A. Dusseault	Milton
October 05	Christopher J. Chesley	Milton
	Lynn M. Boles	Milton
05	Scott A. Prunier	Milton
	Melinda A. Paker	N. Berwick, ME
12	Matthew J. Richardson	Milton
	Laurie A. Joy	Milton
19	Brian S. Taatjes	Milton
	Stacy I. Ferris	Milton
19	Lee A. Brown	Milton
	Janice M. Newhall	Milton
November09	Michael F. Currier	Milton
	Kathleen M. Taatjes	Milton
December28	Thomas M. Paradis	Milton
	Angela M. Howe	Milton



VITAL STATISTICS  
BIRTHS REGISTERED IN THE TOWN OF MILTON  
For the Year Ending December 31, 1996

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
January	23	Dover	Eugene W. Whitehouse	Michele A. Whitehouse
	31	Portsmouth	Jeffrey J. Cloutier	Maria C. Cloutier
February	10	Rochester	Timothy F. Hobin	Ourania N. Hobin
	12	Rochester	Christopher D. Miller	Jennifer A. Miller
	14	Wolfeboro	Dale H. Cooper	Patricia A. Cooper
March	11	Dover	Thomas O. Peterson	Dianne E. Peterson
	13	Dover	asey R. Howard	Patricia A. Howard
June	20	Rochester	Maurice G. Labrie	Barbara A. Labrie
	21	Rochester	Samuel M. Saufley	Kim M. Saufley
July	02	Dover	Joseph E. Mace	Peggy J. Mace
	17	Rochester	Christopher S. Strong	Stacy L. Strong
	22	Dover	Lance T. Zerinopoulos	Holly A. Zerinopoulos
September	25	Dover	Brian O. Labrecque	Jennifer L. Labrecque
	11	Portsmouth	Peter A. Cruz	Lesley D. Cruz
October	02	Dover	Gary P. Guindon	Diane E. Guindon
November	27	Dover	Dave R. Nason	Karen M. Nason
	02	Rochester	Michael R. Niven	Sarah A. Niven
December	03	Dover	James E. Nason	Karen M. Nason

# **VITAL STATISTICS**

## **DEATHS REGISTERED IN THE TOWN OF MILTON**

For the Year Ending December 31, 1996

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name &amp; Surname of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
January	Rochester	Deborah M. Clark	Joseph Minnon	Jean Kimball
	Rochester	Earl Laird	Eric Laird	Emmaline Powers
February	Rochester	Valna A. Wilson		
	Rochester	Elvira O. Lussier	Antonia Pecci	Jonina Cavelli
	Dover	Mabel E. Rand	Walter Sanborn	Esther Harden
March	Rochester	Yvonne M. Tanner	Joseph A. Lessard	Lydia Turcotte
	Milton	Irma G. Campbell	Harold Dunnifer	Ruth Crooker
April	Rochster	Lillian E. Harris	Edgar Beaulieu	Cecile Martin
	Wolfeboro	Adele A. Siembab	Joseph Dobolek	Mary Unknown
	Portland, ME	Geraldine Hobbs		
	Wolfeboro	Marjorie H. King		
	Acton, ME	John H. Long, Sr.		
	Wolfeboro	Corinne P. Collura		
May	Springvale, ME	Charles A. Eaton	George W. Porter	Frances Saltonstall
	Dover	Helen Fishline	Matthew Piper	Ethel Unknown
	Rochester	Thelma I. Liljedahl	Arthur Dumont	Maria Anna Larochelle
June	Milton	William A. Pasquill, Sr.	William Pasquill	Beatrice Jones
	Dover	Raymond D. Clark		

# VITAL STATISTICS

## DEATHS REGISTERED IN THE TOWN OF MILTON

For the Year Ending December 31, 1996

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name &amp; Surname of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
June	Milton	Glenn W. Stewart	Lloyd Stewart	Maude Adams
July	Milton	Rita M. Brown	John F. Kennedy	Cecilia McGovern
	Dover	Ethelyn M. Harvey	Sewall Johnson	Gladys Douglas
	Rochester	Francena I. Warnecke	Hartley Nutter	Ada Huntress
	Milton Mills	Helen I. Higgins	Frederick Gorse	Lora B. Morton
	Milton	Ginger M. Horne	Fred Britton	Ruth Simms
August	Milton	Earl S. Goodale	Glendon Goodale	Lillian Tongren
	Rochester	Dennis T. Prussen	Dennis H. Prussen	Marie Orlando
	Rochester	Richard E. Vachon	Emile Vachon	Emma Custeau
	Milton Mills	Robert W. Page, Sr.	Robert Page	Ida Sibley
	Exeter	Meredith E. Perkins		
	Syracuse, NY	Joseph Boyd		
	Dover	Mildred G. Bodwell	Roscoe C. Wentworth	Blanche Tufts
September	Rochester	Barbara R. Smalley		
	Sanford, ME	Betty F. Morrill		
	Rochester	Ruby E. Savoie	George F. Ellis	Gertrude I. Duntley
	Milton	Phoebe M. Vachon	Joseph LaFlamme	Delina Couture
	Milton	Edward D. Gautreau	Edward D. Gautreau, Sr.	Anna Dozzi

# **VITAL STATISTICS** **DEATHS REGISTERED IN THE TOWN OF MILTON** **For the Year Ending December 31, 1996**

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name &amp; Surname of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
October	01	Dover		
	01	Milton Mills	Roland Royer	Germaine Dionne
	03	Milton	George H. Woodruff	Cordelia J. Sneden
	19	Milton	Edward R. Nason	Ida M. Drapeau
	20	Rochester		
	24	Rochester	Charles Hathaway	Messina Lanfile
November	30	Sanford, ME		
	02	Rochester	Joseph Lessard	Delvina Dion
	10	Rochester	William Kenney	Grace Staples
	16	Rochester	Joseph Bernier	Margaret Gagnon
	19	Rochester	Lloyd Ellis	Eleanor Londo
	30	Milton	Bruce K. Melville, Sr.	Elsie Chrigstrom
December	04	Laconia	Wallace H. Garrett	Elizabeth Perkins
	12	Dover	Joseph Sinclair	Catherine O'Rourke



VITAL STATISTICS

DEATHS REGISTERED IN THE TOWN OF MILTON

For the Year Ending December 31, 1996

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name &amp; Surname of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
December 26	Milton	Nikki M. Martindale	Donald R. Martindale	Shirley M. Coffin

I hereby certify that the above returns of marriages, births and deaths registered in the Town of Milton,  
N.H. for the year ending December 31, 1996 are correct according to the best of my knowledge and belief.

Respectfully submitted,

Carol L. Martin  
Town Clerk

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**MILTON WATER DISTRICT  
TREASURER'S REPORT  
For the Year Ending December 31, 1996**

CASH ON HAND (January 01, 1996) \$ 17,337.81

RECEIPTS:

Collector - Dorothy Paey		
Water Rents	\$14,933.41	
Interest	90.99	
Private Accounts	<u>0.00</u>	
		\$15,024.40
Farmington Bank		
Interest - Savings	537.91	
Interest - Checking	<u>70.07</u>	
		\$ 607.98
State of N.H. - Shared Revenues		3,296.40
Town of Milton		
Hydrant Rental		3,200.00
Precinct Tax		<u>35,937.00</u>
<b>TOTAL RECEIPTS</b>		<b>58,065.78</b>

EXPENDITURES:

Officer's Salaries	1,367.90	
Building Maintenance	0.00	
Equipment Purchase	668.40	
Equipment Maintenance	16,086.56	
Electric	8,455.14	
Propane	328.75	
Advertising		0.00
Liability Insurance	585.00	
Legal Expenses	0.00	
Postage	128.20	
Printing	80.50	
Telephone		384.00
Water Testing	1,192.24	
Principle & Interest	14,678.37	
Audit	0.00	
CRF	<u>2,000.00</u>	
<b>TOTAL EXPENDITURES</b>		<b>45,955.06</b>

CASH ON HAND (December 31, 1996) \$ 29,448.53

Respectfully submitted:

Margaret W. Blair  
Treasurer

MILTON WATER DISTRICT

COLLECTOR'S REPORT

For the Year Ending December 31, 1996

REVENUES

Total Water Rents Collected	\$14,933.41	
Total Interest Collected	90.99	
Collected From All Sources		\$15,024.40

ASSETS

Uncollected Water Rents:		
Year 1992	\$ 50.00	
Year 1993	151.50	
Year 1994	650.67	
Year 1995	1,598.99	
Year 1996	<u>1,262.84</u>	
Uncollected Private Accounts		<u>50.00</u>
Total Assets		\$ 3,764.00

Respectfully Submitted:

Dorothy M. Paey  
Collector

## =====

## MILTON WATER DISTRICT WARRANT - 1996

To the inhabitants of the Milton Water District, qualified to vote in the affairs of the District.

You are hereby notified to meet in the American Legion Hall in said District, on Saturday, March 8, 1997 at 7:00 P.M. in the evening to act on the following articles:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Commissioner for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To see if the voters of the district will vote to raise and appropriate:

A. Officer's Salaries	\$ 1,500.00
B. Building maintenance	200.00
C. Equipment purchase	500.00
D. Equipment maintenance	25,300.00
E. Electric	11,000.00
F. Heat	500.00
G. Advertising	100.00
H. Liability insurance	1,000.00
I. Legal Expenses	2,000.00
J. Postage	200.00
K. Printing and Supplies	100.00
L. Telephone	400.00
M. Water testing	1,000.00
N. Principle and Interest (land purchase)	15,250.00
O. Audit	<u>500.00</u>
Total	\$59,550.00

6. To see if the District will vote to transfer funds, not to exceed two thousand dollars, (\$2,000.00), unexpended and unencumbered as of December 31, 1996, to the Capital Reserve Fund previously established for the purpose of funding a future well site and the equipment necessary to operate the same. (Majority vote required)

7. To see if the District will vote to authorize the commissioners to withdraw the necessary amount, not to exceed \$6,000, from the Capital Reserve Fund for the purpose of designing of a new pump station and developing alternate plans to connect the new pump station to the present system. This is pursuant to RSA 485 of the State of New Hampshire requiring a second water source. (Majority vote required)



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**MILTON WATER DISTRICT WARRANT - 1996 (Cont'd)**

- 8. To see if voters of the District will authorize the Commissioners to borrow in anticipation of taxes and water rates.
- 9. To hear reports of Committees and take action relative thereto.
- 10. To transact any business that may legally come before said meeting.

David G. Paey, Sr.  
George J. Banks  
James F. Haney  
BOARD OF COMMISSIONERS

A true copy of warrant attest:

David G. Paey, Sr.  
George J. Banks  
James F. Haney  
BOARD OF COMMISSIONERS

=====

**ZONING BOARD OF ADJUSTMENT**

**ANNUAL REPORT - 1996**

The function of the Milton Zoning Board of Adjustment, guided by State Statutes, is to hear requests for Variances from the Zoning Ordinance, Special Exceptions provided for in the Zoning Ordinance and Appeals from Administrative Decisions.

The Board met twice during the year, to elect officers, chose alternates, prepare 1997 budget and review current ZBA by-laws and to hear a request from Nancy Graham for a Special Exception. Property located on the Bolen Road, proposed antique & collectible shop in low density residential zone. Request was granted.

The following residents served as your Zoning Board of Adjustment for 1996:

- Tim Corbett, Chairman
- Joan Tasker Ball, Vice Chairman
- George Banks
- Mike Smith
- Rosemary Jeffries
- Marylin L. Pike, Recording Secretary (non-voting member)

Respectfully Submitted:

Marylin L. Pike  
Secretary

## TOWN DIRECTORY

TOWN BEACH ( <i>SEASONAL</i> )	652-7308
WASTEWATER TREATMENT PLANT	652-9422
WATER PRECINCT	652-4238

# TOWN DIRECTORY

## EMERGENCY TELEPHONE NUMBERS

<b>POLICE</b>	<b>652-4500</b>
<b>FIRE</b>	<b>652-4533</b>
<b>AMBULANCE</b>	<b>652-4533</b>

## TELEPHONE DIRECTORY

<b>Town Offices</b>	<b>652-4501</b>
(Selectmen, Town Administrator, Assessing, & Treasurer)	
Monday, Tuesday, Thursday & Friday, 8:00 A.M. - 5:00 P.M.	
Closed Wednesday	
<b>Building Inspector/Code Enforcement Officer</b>	<b>473-2270</b>
<b>Fire Department - General Information</b>	<b>652-4201</b>
<b>Fire Station - Milton Mills</b>	<b>473-2157</b>
<b>Highway Department &amp; Landfill</b>	<b>652-9891</b>
Monday through Friday, 9:00 A.M. - 2:00 P.M.	
Landfill Hours: Wednesday, Saturday & Sunday, 8:00 A.M. - 4:00 P.M.	
(A permit sticker is required, available at the Landfill)	
<b>Milton Free Public Library at Milton Mills</b>	<b>473-8535</b>
Tuesday, 2:00 P.M. - 6:00 P.M., Thursday, 6:00 P.M. - 8:00 P.M.	
and Saturday, 9:00 A.M. - 1:00 P.M.	
<b>Planning Board</b>	<b>652-4121</b>
Tuesday & Thursday, 3:00 P.M. - 6:00 P.M.	
<b>Police Department - Business</b>	<b>652-4514</b>
Monday through Friday, 8:00 A.M. - 4:30 P.M.	
<b>Tax Collector</b>	<b>652-4501</b>
Tuesday & Thursday - 1:30 P.M. to 5:00 P.M.	
Wednesday - 4:00 P.M. to 7:00 P.M. &	
Saturday - 10:00 A.M. to 2:00 P.M.	
<b>Town Clerk</b>	<b>652-9414</b>
Monday, Tuesday, Thursday and Friday	
8:00 A.M. to 12:30 P.M. & 1:30 P.M. to 5:00 P.M.	
Closed Wednesday	